

City of Alexandria, Virginia

PARK AND RECREATION COMMISSION

Public Hearing & Regular Meeting

Thursday, January 17, 2019

7 p.m.

Charles Houston Recreation Center – 901 Wythe St.

AGENDA

- I. Call to Order: Jennifer Atkins, Chair
- II. Public Comments – non-agenda items
- III. Commission Reports (verbal reports by District)
- IV. RPCA Photo Contest Winners
Lindsay Burneson, Recreation Manager
- V. Public Hearing – Natural Resources Management Plan
Bob Williams, Division Chief, Natural Resources
- VI. Items for Action:
 - a. Approval of Minutes: November 15, 2018
- VII. Director's Report
 - a. Budget & CIP
- VIII. Division/Project Updates (staff reports)
- IX. Next Meeting Items – Working Draft Attached
- X. Next Meeting: February 21 – Patrick Henry Recreation Center, 4653 Taney Ave.
- XI. Adjournment

MEMORANDUM

DATE: JANUARY 17, 2019

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: WILLIAM CHESLEY, DEPUTY DIRECTOR *WC*
RECREATION SERVICES DIVISION

SUBJECT: PARK AND RECREATION COMMISSION DIVISION UPDATE ITEM VII

Program Wrap-Ups

- On November 20, the Leonard “Chick” Armstrong Advisory Council partnered to host their **Annual Community Thanksgiving Dinner**. Dinner was prepared by local restaurants and served to 140 attendees. The program included a fashion show by the OSTP youth, cheerleaders and senior line dance class and recognition of partners.
- On December 7, RPCA with the Successful Aging Committee hosted a **Senior Holiday Luncheon** for 200 attendees at Lee Center. Participants enjoyed holiday festivities including music by the Route 66 Band and a visit from Mayor Allison Silberberg who joined the band on stage for an impromptu rendition of “Sweet Caroline.”
- On December 14, Leonard “Chick” Armstrong Recreation Center partnered with the Department of Community & Human Services to host a **Community Toy Drive**. While parents picked up toys, youth made crafts and enjoyed a snack with Santa. This year, 450 low-income families received toys, which is 150 more families than last year.
- On December 14, **Kid Rock Social Hour** held their holiday program at Mount Vernon Recreation Center. Over 40 participants enjoyed pizza while visiting Santa.
- On December 16, Samuel Tucker Elementary School hosted the **Fire Fighter & Friends Holiday Toy Drive**. Over 2,000 toys donated by Toys 4 Tots and other local businesses and organizations were distributed to 300 families across the City.



- On December 17, the Youth Sports section hosted the **40th Annual Holiday Cheerleading Competition** at T.C. Williams High School. Thirteen teams participated at various skill levels and guest performers included Trinity Patterson and T.C Williams High School Cheerleaders. Consistent with the previous year, attendance exceeded 400.
- On December 19, Charles Houston Recreation Center hosted **ARHA’s Annual Santa’s Winter Wonderland**. 350 Alexandrians attended to visit with Santa and the Grinch and 50 more participants received toys and books than last year.
- On December 16, the Classes & Camps section hosted its inaugural end of season **Winter Dance Recital** for 200 attendees. Sixty-six dancers ages 3-8 performed winter/holiday themed dances from Pre-Ballet and Movement, Ballet I, and Go Bananas Tap and Jazz class. Due to the success of the performance and positive responses from families, Spring and Winter end of season dance performances will continue.
- On December 20, Out of School Time youth at Leonard “Chick” Armstrong Recreation Center participated in a **Holiday Celebration with Santa**. Community Police Officers and seniors provided holiday music, a sing-along, toy giveaways, DJ music, contests and a farewell song to Santa for 168 participants (48 more than last year).



Program Updates

- On January 11, the Classes & Camps section hosted their first **Fantastic Friday** at Oswald Durant Arts Center. Once a month, this program will feature a current program offering, introducing families to the great program options without the full session commitment. January introduced Little Hands Music with "Winter Wonderland" themed music and movement time with snowmen, skating, snow songs and activities.

Upcoming Events

- On February 3, Leonard “Chick” Armstrong Recreation Center will host **Super Bowl 52 Countdown Celebration**. A full day of activities leading up to the big game will include a flag football game, football trivia, and previous super bowl highlights.
- On February 8, Leonard “Chick” Armstrong Recreation Center will hold a **Spotlight Line Dance Party!** Adults will learn basic line dance steps and easy routines and enjoy good food and company. No prior dance experience is needed.

Out of School Time FY16 through FY18 Summer/School Year

Participant and Revenue Comparison

	FY-19 YTD School Year 18-19 10-31-18	FY-18 Actuals School Year 17-18 06-30-18	FY-17 Actuals School Year 16-17	FY-19 Summer 2018 YTD 10-31-18	FY-18 Summer 2017 Actual	FY-17 Summer 2016 Actual
Program Fee	\$449	\$445	\$429	\$315/\$325 (as of 7/1)	\$315/\$325 (as of 7/1)	\$125/\$300 (as of 7/1)
Satisfaction % report	TBD	TBD	94%	TBD	**88%	90%
Registration #	1,275	1,251	1,222	1,108	981	1,036
OSTP Revenue	\$426,507*	\$402,198*	\$375,103	\$258,930	\$224,335	\$214,642
Fee Assistance (Discounts)	\$121,039	\$121,638	\$129,174	\$83,839	\$71,715	\$81,088
Full Fees	\$584,850	\$546,312	\$523,008	\$362,740	\$310,765	\$311,680

*Fees paid in installments.

Special Features

- Precious Simmons, from Charles Houston Recreation Center, was named RPCA’s **Employee of the Month** in December for her outstanding customer service. She always seeks ways to improve processes and service delivery and has received numerous compliments from customers on her work.
- On December 10, the **Youth Sports Advisory Board** recognized volunteers who made significant contributions to youth sports programs at their monthly meeting. Recognition recipients included Tasha Moses, Alexandria Titans Football; Julia Guessford, Wahoo Swim Team; Mia Solis, Wahoo Swim Team; Jim Gibson, YSAB Chair; Scott Boggess, Alexandria Rugby; and Robert McGinnis, Alexandria Wrestling.



City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 17, 2019

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: DINESH TIWARI, DEPUTY DIRECTOR - PARK OPERATIONS, RPCA

SUBJECT: PARK OPERATIONS MONTHLY UPDATE

1. PARK AND FACILITIES MAINTENANCE

a. Park Maintenance

- As part of the seasonal trail maintenance work, staff completed the renovation of the trail in Taney Avenue Park. Work included removal of all weeds and replenishing of stone dust and wood chips on the trail surface.
- New playground project in Simpson Park is nearing completion with the installation of the new interactive art and the park equipment.
- The plaza and the seating area at 3550 Commonwealth Avenue Park were opened for public use on November 30th. The lawn area is closed to foot traffic while the recently seeded turf has time to establish.
- All-natural turf fields throughout the City have been closed for the winter season. Prior to the closing of the fields, staff aerated, seeded, and installed turf blankets to help reestablish and promote healthy turf for the opening of the spring season.
- Staff completed ADA parking requirements for the Oronoco Bay Park by adding an ADA van accessible space. Staff also completed the drainage improvement project in this park – the pooling of water was eliminated by raising the level of the area by 8 inches and re-sodding the ground.



Taney Ave. Park Trail



Simpson Park – New Playground



Little Simpson Baseball Field turf blanket

- Founders Park trail edge pavers were reset even with the ground to improve safety of users and the appearance of the trail.
- Staff provided support for the First Night Alexandria showcases and helped clean-up after two waterfront flooding events.
- Many staff completed First Aid, CPR, AED and Van Driving training and certifications.
- Staff completed the installation of the holiday decorations in Market Square and other logistical support for the Annual Tree Lighting event.
- Windmill Hill Park had its opening ceremony on November 17th. Staff completed the coordination of the maintenance responsibilities with Park Planning, Dept. of Project Implementation (DPI) and the Contractor. This park offers an open dog park, the first 2 kayak launches along the entire waterfront, a wooden bridge over a decorative stream, a native shoreline for when tide levels rise, and much more.



Oronoco Bay- re-sodding for drainage



New 3550 Commonwealth Ave. Park

b. Park Facilities Maintenance

- Fort Ward Park pedestrian bridge adjacent to Oakland Baptist Cemetery was renovated with the replacement of the decaying structural and other bridge components and raising of the access gravel paths flush with the bridge's decking. The entire structure was carefully pressure washed to receive light staining and clear sealant. Project goal was to retain bridge's original rustic character and ensure a structurally sound conveyance structure for park patrons.
- African American Heritage Park's Restoration is now completed pending final City approval. Staff oversaw restoration to the Gazebo brick paver ramp, new stone dust infill at pathways, reinstallation of Seneca stone at cheek-walls, repointing flagstone pavers, installation and restoration of field drains, and other improvements. In coordination with OHA, staff also rotated the interpretive "book" pedestal for easier access and is currently replacing the damaged glass cover with new non-breakable glazing.
- African American Heritage Park's Memorial Gazebo restoration project encompasses two phases: The initial phase, creation of as-built construction documents, was completed through services of B.E.I., a local engineering consultant. The second phase, actual restoration work, will commence during



Renovated Ford Ward Pedestrian Bridge



Renovated brick walkway in African American Heritage Park

January and project completion by March, 2019. Staff is overseeing both phases in coordination with OHA.

- Minnie Howard restroom replacement project design work has been awarded to an engineering and landscape architecture firm. Construction work is projected to take place in summer, 2019.
- During the month of November, staff concentrated mainly on completing the winterization to all the irrigation systems, drinking water fountains, non-heated public restrooms and community gardens. Additionally, staff performed scheduled light bulbs replacements at tennis courts and sport fields.
- Conversion of mowing equipment for snow operations has been completed along with pre-season checks on vehicle mounted snow equipment.
- Organization of the warehouse in progress, ensuring that LEAN 6S principles are in place. Also, LEAN 6S training was conducted to facilitate process improvements in other lines of businesses within RPCA.
- Seasonal supplies and materials are fully stocked in the warehouse in preparation for the winter season.



Ramsey Water Fountain winterization

2. NATURAL RESOURCES MANAGEMENT

a. Urban Forestry

- A New Holiday Tree at Market Square – Washington Post listed this tree as the top-5 holiday trees to visit in the DC metro area. The annual Holiday Tree lighting occurred on November 23rd with a new artificial Carolina Tower tree - 40 feet tall and has 38,150 LED wide angle lights. The decision to purchase an artificial tree was made as the availability of fresh cut trees becomes more of a challenge, and their cost continues to rise. The replaceable lights and branches of the artificial tree are expected to last five to seven seasons. The steel frame will last much longer with proper care.
- FY 2019 Tree Planting - As of the end of December, 625 trees were planted. We are on target to meet our goal of 1,000 trees planting in FY 2019.
- Tree City USA - The City of Alexandria has once again qualified as a Tree City USA for calendar year 2018. This the 36th consecutive award received from the National Arbor Day Foundation, which recognizes Alexandria as a community that is committed to



New artificial holiday tree set-up in Market Square



Holiday tree lighting in Market Square

maintaining the health of its urban forest and expanding its tree canopy.

b. Horticulture

- The 2018 community garden season was closed out and the staff coordinate the 2019 season registration renewal process for Chinquapin and Holmes Run community gardens. Both gardens retained more than 60% of their respective gardeners. Continued interest in the community gardens increased the number of residents currently on the community garden waiting list. New applicant registrations will be completed in January.
- Staff continued to participate in the Landscape Guidelines review including the native plant's discussion.
- Staff oversaw leaf removal and the first winter inspections of all landscaped sites by the City's landscape contractor.

c. Natural Land Management

Invasive Plant Management & Restoration

- Staff hand-pulled thousands of Burning Bush, Long-bristled Smartweed, Porcelain-berry, Oriental Bittersweet, and other non-native invasive weeds from Dora Kelley Nature Park, Chinquapin Park, and Forest Park, as well as picked up litter and debris from the Eisenhower Avenue- Mill Road bank, Telegraph and Duke Meadow Complex and Beatley Library Meadow.
- Staff supervised our contractor, Invasive Plant Control (IPC), in treating Porcelain-berry, Bush Honeysuckle, English Ivy, Bisset Bamboo, Golden Groove Bamboo, and many other non-native invasive plants at Angel Park, Backlick Run stream banks at Ben Brenman Park, Fort Williams Park, INOVA Alexandria Hospital Scenic Easement – East, Forest Park, Chambliss Park, and Rynex Natural Area.
- On November 17, 2018, TreeStewards of Arlington and Alexandria, residents and volunteers, and staff planted 53 site-appropriate native trees throughout Ben Brenman Park. A total of 27 volunteers contributed 110.5 volunteer hours to the project.
- Staff installed 17 site-appropriate native trees and shrubs along the Mill Road-Eisenhower Avenue road bank.



Decorated Santa Clause House in Market Square



November 17, 2018 Ben Brenman Park native tree planting



Orienting volunteers to November 17, 2018, Ben Brenman Park native tree planting



November 17, 2018 Ben Brenman Park native tree planting

Cooperative Initiatives

- On December 12-14, 2018, City Natural Resource Manager presented “The Importance of a Large-Scale Non-Native Invasive Plant Control Program in Effectively Managing Natural Lands” at the “Innovations in Invasive Species Management” conference in Nashville, Tennessee. Approximately 300 attended the conference.
- Staff shared information regarding Alexandria’s native flora and natural communities with the Mount Vernon Unitarian Church, who are interested in providing information to congregants about resources available in their Alexandria and Fairfax communities as part of a new green initiative.
- On December 18, 2018, staff hosted a public meeting at 2900-A Business Center Drive to discuss the process for establishing natural areas in parks and seek comments on the draft Natural Resources Management Plan.
- On December 21, 2018, City Natural Resource Manager met with the Porto Vecchio Waterfront Committee onsite to discuss freshwater tidal wetland communities adjoining the condominium grounds, ideas for ecological restoration plantings along their shoreline, and onsite locations for groundwater infiltration.

Environmental Review

- Staff provided discussion and review of Alexandria Country Day School’s proposal for outdoor classroom opportunities at Monticello Park.
- Staff reviewed the Final Draft Natural Resource Management Plan before posting online for public comments.
- Staff reviewed and discussed the conceptual proposals for stream restoration projects at Strawberry Run/Fort Williams Park and Taylor Run/Chinquapin Park.
- Staff reviewed the native plant list and landscape details for the revised Landscape Guidelines.
- Staff reviewed the list of native and exotic trees for the revision of the Urban Forestry



Fly Agaric (*Amanita muscaria*)
mushroom of Christmas

3. JEROME “BUDDIE” FORD NATURE CENTER

a. Programs/Updates

- For the months of November/December, there were 182 interpretive programs attended by 3,392 people. The combined total number of visitors and participants was 4,224 people.

School Programs

For the months of November/December, the Naturalists conducted 25 school programs for 1,790 students, teachers and parents.

- November 13 and 14- The Naturalist staff conducted six outreach programs at Patrick Henry Elementary School. More than 130 kindergarten students and teachers were introduced to “Signs of Fall”.
- November 29 - For the fifth year, the Nature Center was invited to participate in “Science Night” at MacArthur Elementary School. The staff shared information about “Threatened Amphibians”.
- Examples from the center’s collection included an American toad, spotted salamander, Chinese warty newt and an axolotl. More than 1,500 students and their parents attended this event.
- December 7- Naturalist staff visited over 100 MacArthur Elementary kindergarteners for 6 programs on Senses.
- During the month of December, 3 kindergarten classes from Ramsay ES visited the Nature Center for their bi-weekly visits. Using specimens from the Nature Center’s collection, they learned about living and non-living things.

Nature Center Programs

During the months of November/December, there were 9 birthday parties, 91 impromptu programs, 4 weekday programs for preschool age children, 2 private school kindergarten program, an evening meeting for the Parks and Recreation Commission and a full day program “School’s Out, Nature’s In” conducted on a school holiday. The total participation for these programs was 1,398 people.

- November 17- The “Winter Blossoms” was conducted on Saturday, November 17. The 13 children and parents learned about the history of bulbs.



Science Night at MacArthur Elementary School



A decorative vase of paperwhite bulbs created at the “Winter Blossoms” program



The Little Adventures group holding their well-fed and colorful bears before our hike.

- December 1- The Nature Center continued its Green Craft series by making all-natural body butters and colorful bath bombs. This program was attended by 16 participants.
- December 14 – In our final meeting for the Fall session, the Little Adventures group explored the diet of black bears. They searched the nature center for black bear “food” and made their own black bears to take home.

Outreach Programs

- December 5 – A naturalist visited the 2nd and 3rd graders at Grace Episcopal School for a program on Native Plants and Animals.
- December 18 – The Nature Center visited Sunrise Senior Living and presented a nature program for 8 adults.

Afterschool Buddies Program

The Nature Buddies dove deep into an ocean theme this November/December! They learned about the different aquatic zones and the flora and fauna that live in each. They also explored oceanic food webs to better understand the connections between underwater creatures. They concluded the unit with a SOL-based game of Jeopardy.

b. Volunteers and Interns

- A total of 24 volunteers provided 192 hours of service during the months of November/December.

c. Noteworthy

- *Fall Native Plant Sale:* The total number of plants sold this year was 150 - 30 more plants than last year. The varieties that were offered were white oak, spicebush, black gum, persimmon, New Jersey tea and flowering dogwood.
- *New Animals:* Our new specimens include 7 fire-bellied toads and 2 spotted newts which are now on exhibit at the center.



Buddies create a colorful depiction of the Photic Zone



Customers pick up their trees and shrubs at the Native Plant Sale



After-school Buddies – Fun Jeopardy

COMPARISON OF FY 2015, FY 2016, FY 2017 and FY 2018
URBAN FORESTRY, NATURE CENTER, AND NATURAL LANDS MANAGEMENT

	Indicator	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019 As of 12/31/18
URBAN FORESTRY	Number of Service Requests Initiated (CCC)	1,015	1,109	1,027	1,361	856
	Number of Work Orders Initiated	1,541	1,945	1,830	1,902	1,567
	Number of Individual Trees Pruned *	1,920	1,914	1,744	1,786	588
	Number of Trees in Wooded Areas in ROW's, Parks, and Natural Areas *	2,007	2,663	1,569	1,912	1,398
	Number of Trees Removed *	292	590	732	753	281
	Number of Trees Planted *	378	550	779	858	625
	Total Number of Trees Maintained (sum of 4 items with * above)	4,597	5,717	4,824	5,309	2,892
	Number of Trees Inventoried (FY 2016 Inventory Delayed Until July 2016)	6,149	0	13,752	7,266	0
NATURE CENTER	Total Number of Environmental Education Programs	644	866	937	1,060	567
	Number of Persons Participating in Programs	12,415	14,321	15,112	16,848	9,831
	Number of Persons - General Visitation	7,228	10,093	8,533	7,848	3,725
	Total Number of Persons Attending Programs or Visiting the Nature Center	19,643	24,414	23,737	24,696	13,556
	Revenue Generated by Nature Center	\$69,733.50	\$89,001.00	\$99,320.47	\$81,684.95	\$14,182
	Number of Volunteers	124	117	152	137	66
	Number of Volunteer Hours	595	785	715	599	483
NATURAL LANDS MGT.	Total number of Parks and other properties receiving one or more projects for active management	33	39	45	20	35
	Total number of documented projects for active management of natural lands	100	108	115	194	110
	Total number of Invasive Plant Management projects	67	56	86	140	83
	Total number of acres of all project sites	274	241	300	318	262
	Total number of acres of invasive plant cover managed	61	62.0	69	309	155
	Total number of projects with contractor-provided plant control services	24	27	38	115	50
	Total number of Volunteers utilized by Natural Lands Management Section	430	448	460	343	245
	Total number of Volunteer hours dedicated to Natural Lands Management projects	1,650	1,884.5	1,920	1,263	509
	Total number of Volunteer hours dedicated to Invasive Plant Management projects	1,390	1,010.0	1,030	124	131

City of Alexandria, Virginia

MEMORANDUM

DATE: JANUARY 17, 2019

TO: PARK AND RECREATION COMMISSION MEMBERS

FROM: JACK BROWAND, DIVISION CHIEF *Jack Browand*
PARK PLANNING, DESIGN & CAPITAL PROJECTS

SUBJECT: PARK AND RECREATION COMMISSION DIVISION UPDATE ITEM VIII

3550 COMMONWEALTH AVENUE PARK RENOVATION

Project Manager: Judy Lo, Urban Planner III

On November 30, 2018, Rebuilding Together Alexandria, Former Mayor Allison Silberberg, City Manager Mark Jinks, RPCA, and neighbors cut the ribbon to commemorate completion of the park renovations. The renovation was made possible by a Neighborworks grant awarded to Rebuilding Together Alexandria. The renovations include new plaza, lawn, picnic area, trike path, and plantings. Flowers and shrubs were specially planted by volunteers from Fannie Mae.



LANDSCAPE GUIDELINES UPDATE

Project Manager: Bethany Znidersic, Principal Planner

The City of Alexandria approved the original Landscape Guidelines in 1997 and updated the document in 2007. The 2018 Update was presented to the Park and Recreation Commission on October 18 and released for public comment on October 19. The public comment period closed November 16. Staff presented the draft to several commissions, boards, and community groups. Community feedback, including feedback from commissions, landscape architecture firms, and individuals, is included in a revised draft, which will be presented to Planning Commission and City Council in February 2019. For additional information, visit the [2018 Landscape Update](#) project site.

PATRICK HENRY K-8 SCHOOL & RECREATION CENTER

Project Manager: Jack Browand, Division Chief & Margaret Orlando, Division Chief

The project team received substantial completion notice for Phase II on January 4, 2019. Preparations continue for the new center and school opening on January 22, 2-19. The official

ribbon cutting ceremony is scheduled for Thursday, January 31 at 9 a.m. Construction continues with the completion of Phase II per contract by December 14, 2018. Phase III will begin on February 3, 2019 with asbestos mitigation and old building demolition to occur in early spring with site work to continues through August 2019. Notice if final substantial completion is scheduled for late August 2019 in advance of the opening of the 2019-2020 school year. For additional information, visit the [Project Website](#).

SIMPSON PARK PLAYGROUND AND LAWN RENOVATION

Project Manager: Judy Lo, Urban Planner III

Due to weather related delays, major construction will be completed in January. Outstanding construction includes the seat wall, paver installation, finish grading, and general cleanup. The park will re-open in early February with access to the new playgrounds, seating areas, and walking paths. The children’s garden, and other plantings are on hold until conditions are appropriate for planting. For additional information, visit the [Project Website](#).



WATERFRONT PARK

Project Manager: Jack Browand, Division Chief

In December 2018, City Council received a recommendation from the City Council Naming Committee and approved the consolidation of the Interim King St. Park, 1 & 2 King St. and the existing Waterfront Park, 1A Prince St. into one park named Waterfront Park. Final work is near completion on the new portion of Waterfront and it is anticipated the park will open for continuous use to the public in early February 2019. Final preparations for power to the park will continue through February with completion scheduled in early March 2019. Completion with the park is consistent with the planned installation of the public art installation later in March.

PARK PLANNING ACTIVE PROJECTS REPORT

Project Manager: Park Planning Team

Attached is a report providing project information on RPCA active Capital Improvement Projects (CIP). The report may be adjusted to provide information of interest to the Commission as needed.

	Baltimore House	Baltimore House Lighting Upgrade	MECA to have full
A	Bowman Park	Bowman Park and Furniture	21V completing c
A	Bowman Park	Bowman Park Pedestrian Improvements	Renewal needs to
A	BARKNESTHUB	Fire Escape	IPU
A	BARKNESTHUB	UBCYCLE	Project to do out
A	Ozward Durant	Ozward Durant Center New Flooring and Baseboards	Developing 20W
A	Ozward Durant	Durant Center HVAC Re-commissioning	Individual repair
A	Oronoco Bay Park	Oronoco Bay Park Pier Deck and Railing Replacement	Old Tomu Pool N
A	Old Tomu Pool	Old Tomu Pool Underwater Lights	Old Tomu Pool R
A	Old Tomu Pool	Old Tomu Pool Replastering and Lane Lines	IPU
A	Old Tomu Pool	Old Tomu North Farmers Market	MPE would like to
District 1	Montgomery Park	Montgomery Park Landscaping (BARKNESTHUB Funded)	Landscaping Renov
A	Market Square	Market Square Landscaping Renovations	Ensure public and
A	Marina Walkway/Brick Repairs	Marina Walkway/Brick Repairs	Project consists o
A	Marina Utility Upgrades Implementation	Marina Utility Upgrades Implementation	Repairs to City W
A	Marina	Marina Severe Weather Repairs	Ensure public and
A	Marina	Marina Pumping Repairs	Repairs to City W
A	Marina	Marina Lighting Pole Replacement	Ensure public and
A	Marina	Marina Fire Suppression Repairs	Ensure public and
A	Marina	Marina Fire Cabinets	Marina Fire Cabin
A	Marina	Marina Fire Alarm Installation	Ensure public and
A	Marina	Marina Electrical Repairs	Ensure public and
A	Mannie J Lee	Mannie J Lee Kitchen and Arts & Crafts room floor replacement	Replace flooring
A	Mannie J Lee	Mannie J Lee Interior Lighting and Ceiling	Mannie J Lee Inte
A	Lee Center	Lee Center Second Floor Carpet Replacement	Project to do out
A	Lee Center	Lee Center Replace LED's	1st floor West W
A	Lee Center	Lee Center Replace AC Unit #5	Developing 20W
A	Lee Center	Lee Center Playground Improvements	Initial options de
A	Lee Center	Lee Center Landscaping Renovation	Draft Landscaping
A	King Street Gardens	King Street Gardens Park	IPU
A	Jefferson Houston	Jefferson Houston Water Management	IPU
A	Founders Park	Friends of Founders Park	IPU
A	Founders Park	Founders Park Trail Edding Renovation	IPU
A	Charles Houston	Charles Houston Writers	IPU
A	Charles Houston	Charles Houston Building Management System	Charles Houston
A	Carlyle	Carlyle Tennis Court Renovation	Quote received a
A	Blackrock Interim	Blackrock Metro Citizens Coalition	The BMCC is a co
A	African American Herit..	African American Heritage Park Gazebo Restoration	ACTIVE PARKS

Active Park Planning and Capital Projects / January 2019

Planning..	Park Sites	Title	Update	Project Manager	End Date
District 2	Four Mile Run Park	Four Mile Run Park Conservatory Foundation	The Four Mile Conservatory Foundation has received a grant from Transurban for \$5,000 to use towards park improvements...	Lucresha Murphy	8/2/2017
		Four Mile Run Park Field Improvements	Four Mile Run Park Field Improvements	Dan Roush	11/11/2019
		Four Mile Run Park Maintenance Facilities	RFQU to be developed in the Spring.	Beth Znidarsic	4/1/2020
	Goat Hill Park	Four Mile Run Playground Renovation	Concept design to be released to community in January. Engineering contract to be awarded in February	Judy Lo	1/3/2019
		Goat Hill Trail Study	Geotech borings and analysis for future path work per the Neighborhood Park Plan.	Beth Znidarsic	9/28/2018
	GW Middle School	GW New Path to Main Line	PO released- need to coordinate timing with ACPS. Needs 3 spaces.	Beth Znidarsic	8/2/2018
		GW Renovation of 1st Floor Classrooms	Null	Erika Gulick	9/11/2018
	Hillside Park	Improve Hillside Park Planting beds	FY16 - \$10,000, Project planning is nearing completion, target spring planting	Suzanne Bouchard	Null
	Hooffs Run	Hooffs Run Basketball and Tennis Courts Repairs	Work was not completed in the fall due to weather issues. Work is scheduled for the spring once temperatures allow.	Beth Znidarsic	6/18/2019
		Hooffs Run Dog Area	Project is being coordinated with Girl Scout Troup for a spring 2019 installation.	Beth Znidarsic	1/1/2018
		Hooffs Run Furniture Replacements	Furniture quote has been sent for purchase order. Construction plans are in progress.	Beth Znidarsic	11/11/2019
	Hume Springs	Hume Springs Light Replacements	Replace Humes Springs Lights	Judy Lo	11/11/2019
		Hume Springs Rain Gardens	Recommendation in the Neighborhood Park Plan. This project ensures Alexandria's open space and recreational amenities ar...	Judy Lo	11/11/2019
	Hunter Miller	Parkour Partnership	PKMove Inc. is assisting with activating Hume Springs Park by providing Parkour for seniors Tuesday's during the spring sum...	Lucresha Murphy	Null
		Hunter Miller Playground Improvements	Completed as of December, 2018	Judy Lo	10/22/2018
	Landover	Landover Entrance Improvements	Proposed improvements have been vetted by RPCA divisions and are in construction document development.	Beth Znidarsic	11/11/2019
		Landover Park Access Ramp	The project design scope is complete and will be released upon funding from Warwick Pool.	Beth Znidarsic	11/11/2019
	Matthew Maury	Landover Park Shade Structures and Seating Wall	Construction drawings are in progress.	Beth Znidarsic	11/11/2019
		HVAC Repair/Replacement	Null	Erika Gulick	Null
		Matthew Maury "Face-lift" Renovation	Null	Erika Gulick	9/11/2018
	Monticello Park	School Roof Repair/Replacement	Null	Erika Gulick	Null
		Monticello Environmental Education	This is a community matching fund project with Alexandria Country Day School to add signage and replace furniture.	Bob Williams	11/11/2019
	Mount Jefferson	Monticello Park Forest Restoration	Monticello Park Forest Restoration (Phase 1 of 2)	Bob Williams	11/11/2019
		Mt. Jefferson Renovation/Oakville Triangle	Meetings on VA Tech Campus will begin in January 2019	Dana Wedeles	6/21/2017
	Mount Vernon	HVAC Repair/Replacement	Null	Erika Gulick	Null
		Install Water Fountain outside Mount Vernon Rec Center	Fountain at 2900. Dan working with Rush on revised quote. J Walker paid for fountain & will pay for Install	Dana Wedeles	3/1/2019
		Mount Vernon Field Irrigation	Improvements to the existing irrigation infrastructure, Project planning in progress, irrigation plan complete	Suzanne Bouchard	11/11/2019
		Mount Vernon Fire Alarm Panel Replacements and Strobes	Mount Vernon Fire Alarm Panel Replacements and Strobes	Stephen King	11/11/2019
		Mount Vernon Point Up/Tuk	Brick pointing complete, will continue to investigate leak at West wall of Gym and implement a solution	Stephen King	Null
		Mount Vernon Restroom Upgrades	Project awarded; working on scheduling. Will do one restroom at a time.	Stephen King	Null
		Mount Vernon School Partial Roof Replacement	Null	Erika Gulick	Null
	Pat Miller Square	Mount Vernon Tennis Court Repairs	Scheduled for May 2019	Beth Znidarsic	7/20/2018
		Mt. Vernon Playground renovation	Null	Erika Gulick	10/23/2018
	Potomac Greens Park	Pat Miller Square	Null	Lucresha Murphy	Null
		Potomac Green Dog Waste Station	Potomac Greens Home Owners Association will maintain, service, and replace dog waste stations indefinitely at 700 Carpent...	Lucresha Murphy	Null
	Potomac Yard	Potomac Yard Metrorail Station	Public outreach for the station and park redesign is currently underway through the Potomac Yard Metrorail Implementation...	Beth Znidarsic	Null
		Light It Up	Light It Up! has achieved their funding goal and will provide a check to the City.	Beth Znidarsic	2/5/2019
		Maintenance Bond Release - North Pond	Null	Beth Znidarsic	Null
		Maintenance Bond Release - South Trail	Null	Beth Znidarsic	Null
		Potomac Yard median strip at Custis	The HOA has entered into a PARKnership agreement to maintain and plant the median.	Suzanne Bouchard	Null
Simpson Park	Simpson Dog Park Berm Stabilization	A community meeting is scheduled for February 4.	Beth Znidarsic	7/8/2020	
	Simpson Dog Park bio-filters	DPI is creating design development drawings.	Beth Znidarsic	6/29/2018	
	Simpson Park Mile Markers	Install trail mile markers in Simpson Park. The markers shall be coordinated with T&ES and other FY2018 mile marker projec...	Dan Roush	4/30/2018	
	Simpson Playground & Passive Area Renovation	Project 90% complete. Walkthroughs scheduled week of January 14. Park opening anticipated late Jan.	Judy Lo	12/15/2017	
	Simpson Public Art	Gate to be installed on 1/10. Project 95% complete.	Judy Lo	9/8/2017	
TC Williams	Simpson Triangle with Beautification Commission	Beautification Commission is interested in developing a design for the right of way area north of the soccer fields.	Lucresha Murphy	1/9/2019	
	SPDOG Partnership	The SPDOG is a group of local volunteer citizen dog owners interested in improvements, preservation, and maintenance of Si...	Lucresha Murphy	Null	
Warwick Pool	Stadium and Press Box	Project consists of renovation o the TC Williams Stadium complex: press box, bleachers, track, turf field, concessions and lig...	Erika Gulick	8/31/2019	
	Warwick Pool Renovation	Replacement of the Warwick Pool consistent with City Council action on January 30, 2016: ..	Jack Browand	5/25/2018	
District 3	Ben Brenman Park	ASA Storage	ASA will rent storage space in Ben Brenman Park. \$600 for 2 years...	Lucresha Murphy	7/16/2017
		Ben Brenman Dog Park Lights	Pole bases will be installed January 24 and January 25. Lights will be installed in February.	Beth Znidarsic	10/21/2018
		Ben Brenman Park Border Tree Planting	Planting trees per the recommendation in the 2014 Citywide Parks Improvement Plan.	Bob Williams	11/22/2019
		Ben Brenman Picnic Area ADA Path	Provide improvements to create accessible pathway, grills, and picnic facilities, based on the plans developed in FY2017.	Beth Znidarsic	6/29/2018
		Brenman Mile Markers	Install trail mile markers in Ben Brenman Park. The markers shall be coordinated with T&ES to create a comprehensive trail ..	Chris Watson	12/1/2017
		Brenman/Boothe Improvements	The City received \$100,000 through development contributions to be used towards improvements in Brenman and/or Boothe...	Jack Browand	Null
	Boothe Park	Cameron Station Pond Retrofit	3500000	Oscar Mendoza	12/30/2016
		West End Farmers Market	Null	Lucresha Murphy	Null
	Buddie Ford	Restore space between Tucker and Boothe	Null	Erika Gulick	Null
		Buddie Ford Nature Center Electrical Room Modifications	Project to be completed soon	Stephen King	11/11/2019
Eisenhower West	Buddie Ford Nature Center Interior Light Upgrades	Project to begin week of 1/14	Stephen King	11/11/2019	
	Eisenhower Avenue Widening	Project is expected to be under construction for 18 months once started and is managed by DPI.	Beth Znidarsic	11/26/2016	
Ewald Park	Ewald Access Improvements	Scope of work to be released to vendors. Bids due 2/5.	Judy Lo	Null	
	Ewald Pool demolition	Going to bid for poolhouse demolition using FY18 leftover funds; PO submitted for Hazardous Materials Test	Beth Znidarsic	7/1/2019	
Ferdinand Day	Parkour Park	TC Student currently designing equipment. Once design complete, will work with RPCA on construction documents and fundr...	Dana Wedeles	12/31/2019	
	Gym Addition	Null	Erika Gulick	Null	
Fort Ward	Archaeological Investigations	OHA has completed the current phase of all archaeological investigations at Fort Ward. Additional investigations will be need...	Dinesh Tiwari	Null	
	Fort Ward Access Improvements Design	RFQU released 1/10. Responses due 2/12	Judy Lo	Null	
	Fort Ward ADA relocation of playground	On hold for design. Construction anticipated spring 2020	Judy Lo	11/11/2019	
	Fort Ward Athletic Facility and Loop Rd Improvements	Request for quotes will go to vendors in January	Judy Lo	Null	
	Fort Ward Management Plan Interpretive Plan	FY16 - \$150,000	Dinesh Tiwari	10/31/2018	
	Fort Ward Park Bridge Emergency Repairs	This project will include repairs to the pedestrian bridge per the engineer's report.	Oscar Mendoza	11/11/2019	
	Fort Ward Park Pavement Improvement	Request for quotes will go to vendors in January	Judy Lo	8/10/2018	
	Fort Ward Phase 1 interpretive trail installation	OHA is still working with the consultants and the stakeholder groups to complete the Fort Ward Interpretive Plan by October...	Dinesh Tiwari	11/11/2019	
Hammond	Restore Former Ft Ward Maintenance Yard	Restoration of the former maintenance yard is on hold pending completion of the Fort Ward Interpretive Plan in October 201...	Dinesh Tiwari	11/1/2018	
	Hammond Court	Null	Erika Gulick	5/21/2019	
	Hammond EFIS Repair	Null	Erika Gulick	10/22/2019	
Hensley	Hammond Skate Rink	Null	Erika Gulick	8/28/2018	
	Hensley Park Renovation	Null	Beth Znidarsic	4/1/2021	
Holmes Run	Eisenhower Trail/Holmes Run Mile Markers	Install trail mile markers in Holmes Run Park and along Eisenhower Avenue Trail. The markers shall be coordinated with T&E...	Chris Watson	7/13/2018	
	Holmes Run Community Garden	Null	Lucresha Murphy	8/14/2020	
James Polk	Holmes Run Dog Area Improvements (Duke St. Dog Park)	Construction documents are in final draft.	Beth Znidarsic	3/1/2018	
	Holmes Run natural play features	Options will be reviewed this winter	Judy Lo	4/30/2019	
	Holmes Run Park All Veterans Park Design	Null	Beth Znidarsic	11/11/2019	
John Adams School	Playground Renovation	Null	Erika Gulick	Null	
	Site Hardscape/Replacement	Null	Erika Gulick	Null	
John Adams School	John Adams Kitchen/Cafeteria renovation	Null	Erika Gulick	Null	
	John Adams Pre-K Renovation	Null	Erika Gulick	9/11/2018	

Active Park Planning and Capital Projects / January 2019

Planning..	Park Sites	Title	Update	Project Manager	End Date	
District 3	Lake Cook	Lake Cook Art -Fabrication/Installation	Commissioning of site specific public art for T&ES/EQ project at Lake Cook. Artist David Hess has been selected and his conc..	Diane Ruggiero	12/15/2017	
		Lake Cook plantings	Complete	Judy Lo	8/31/2016	
	Minnie Howard	Minnie Howard Access Improvements	Firm is selected. Purchasing will notify the firm. COTR is working with ROMTEC towards resolution of pricing upcharge requ..	David Ghezzi	12/27/2018	
		Minnie Howard Restroom Replacement	SAC is working to secure contract with Design Firm following meeting with same on Monday 12/17.	Oscar Mendoza	8/1/2018	
	Patrick Henry	Patrick Henry Outdoor Improvements	Project consists of outdoor site amenities. Work to commence on 2/3/19 with completion 8/31/19.	Jack Browand	8/31/2018	
		Patrick Henry Recreation Center Renovation	Project consists of new recreation center & site amenities. Center opening on 1/22/19. Final site work completion 8/31/19.	Jack Browand	8/31/2018	
	Ramsay	Momentum Media Inc.	Null	Lucresha Murphy	Null	
		Ramsay English Classes PARKnership Agreement	To provide English language and literacy education for adults at Williams Ramsay.	Lucresha Murphy	Null	
		Ramsay Fire Alarm Upgrade	Ramsay Fire Alarm Upgrade	Stephen King	11/11/2019	
		William Ramsay BBall Court Renovation	ACPS re-surfacing court and replacing hoops.	Erika Gulick	9/11/2018	
		William Ramsay New Flooring	New flooring at William Ramsay	Stephen King	Null	
	Right of Ways	Van Dorn Street Median Renovations	Van Dorn Street Median Renovations	Bob Williams	11/11/2019	
		Stevenson Dugout Replacement	Dugout scope was sent to Poligon for quote December 18.	Beth Znidersic	9/28/2018	
	Stevenson	Stevenson Park Picnic Area and Water Fountain	Construction documents are in progress.	Beth Znidersic	11/11/2019	
		Stevenson Park Teen Area	Construction documents are in progress.	Beth Znidersic	11/11/2019	
		Stevenson Trail	Project will being in Spring 2019.	Beth Znidersic	11/11/2019	
	Taney Ave	Widen trail connection between the two parts of Taney Ave	TES Bike/Ped project	Judy Lo	Null	
	Citywide	Athletic Field Master Plan	Null	Beth Znidersic	Null	
		Citywide Wayfinding Sign Implementation	85% of signs in Four Mile installed. Waiting on 2 historical signs.	Dana Wedeles	8/31/2018	
		Civil Air Patrol	PARKnerships Agreement	Lucresha Murphy	Null	
		Compost Alex	Four Mile Compost bin installed. Brenman to be installed when Compost Alex has staffing capacity.	Dana Wedeles	8/31/2018	
		Emergency Playground Repairs FY 2019	On-going--to be used for repairs and parts at various locations	Judy Lo	11/11/2019	
		Emergency Playground Repairs FY2018	Remaining funds to be used for rubber surfacing repairs. Scope to be finalized by 2/19	Judy Lo	Null	
Entry Portal Sign Landscaping "Match Money"		FY16 - \$20,000	Oscar Mendoza	Null		
High School Capacity Community Engagement		Null	Erika Gulick	10/22/2019		
Lightning Damage - Risk Assessment for Selected Athletic Fields		Null	David Ghezzi	Null		
Maxicom system update per the 2015 assessment		Improvements to the existing irrigation infrastructure..	Oscar Mendoza	11/11/2019		
		This project will be phase II of the Maxicom Assessment Recommendations.	Oscar Mendoza	Null		
Median Renovations		Null	Oscar Mendoza	Null		
Native Plan Conservation Zone Enhancement		Signs are in final design. Anticipated to be complete in February, 2019.	Bob Williams	9/30/2016		
Natural Plant conservation Zone Improvements		Natural Plant conservation Zone Improvements	Bob Williams	11/11/2019		
Neighborhood Park Plan Access Improvements		A portion of the funding was used to implement improvements at 3550 Commonwealth Avenue.	Beth Znidersic	11/11/2019		
Citywide		Open Space Account	For open space acquisition	Dana Wedeles	Null	
			Open space account FY16	Laura Durham	Null	
			Open Space Account FY17	Laura Durham	Null	
		Open Space Acquisition and Development	For open space acquisition	Dana Wedeles	Null	
		Playground Safety Surface Replacement	Vendor meeting scheduled for 1/23. Scope for Charles Houston to be finalized, out to bid by end of February.	Judy Lo	11/11/2019	
		Playspace Design Resource Manual	Scope of work to be drafted and out to bid in March	Judy Lo	9/28/2018	
		Pool Signage Improvements	Kelly is editing the signs. Fabrication is anticipated in January or February.	Laura Durham	Null	
		Portal Sites Landscape Renovations	Portal Sites Landscape Renovations	Oscar Mendoza	11/11/2019	
		Proactive Maintenance of the Urban Forest	5-year rotational cycle for the renovation and maintenance of all established trees planed along City Streets, in parks, and on school grounds and other public properties.	Bob Williams	Null	
		Public Pools Emergency Repairs	Emergency monies for pools	Laura Durham	Null	
		Renovate Landscape area around rec centers	Renovate Landscape area around Rec Centers	Oscar Mendoza	Null	
		Renovate landscaped areas around Rec Centers and other City F..	Null	Oscar Mendoza	Null	
		Studies & Special Projects	PARKnership	Spit fire	Null	Lucresha Murphy
Trails and Paths Art Project				Develop a plan to implement public art along Alexandria's trails and paths	Diane Ruggiero	3/8/2018
Trash Receptacle Replacement				See appendix of Citywide Parks Plan for can replacement breakout; In coordination with TES	James Nichols	Null
Tree Planting				Planting trees to increase tree canopy	Bob Williams	11/11/2019
				Tree planting funding	Bob Williams	Null
				Null	Lucresha Murphy	8/20/2018
Community Matching Fund FY19 Process				FY Matching Fund process to start in February 2019.	Dana Wedeles	7/1/2019
Environmental Action Plan (EAP)				Coordinating phase 2 with TES	Dana Wedeles	5/1/2019
Landscape Guidelines				The update is anticipated to go to Planning Commission and City Council in February.	Beth Znidersic	Null
Needs Assessment(FY19)				Purchase Order to be submitted in April with intent to have survey results in September 2019.	Dana Wedeles	7/18/2019
NVCT Coordination				Meeting quarterly and following up on potential easements	Dana Wedeles	Null
Open Space Guide				Developing process map and definitions guide	Dana Wedeles	10/1/2018
Playground Partnership Policy				Null	Judy Lo	Null
Pocket Plan Plan Development				Initial community feedback complete. Staff will develop draft recommendations in January and February.	Dana Wedeles	12/24/2018
Update Standards Manual		Null	Beth Znidersic	Null		