

## MEMORANDUM

**DATE:** FEBRUARY 15, 2018

**TO:** PARK AND RECREATION COMMISSION MEMBERS

**FROM:** WILLIAM CHESLEY, DEPUTY DIRECTOR *WC*  
RECREATION SERVICES DIVISION

**SUBJECT:** RECREATION PROGRAMS AND SERVICES REPORT - ITEM VII

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### Program Wrap-Ups

- On January 19, William Ramsay Recreation Center collaborated with Baycrest Hospital to conduct a **free health workshop** for the centers seniors. Thirteen participants engaged in an online brain health assessment, and received information on how to support healthy brain function.
- On January 19, the Armstrong family and the community joined members of City Council in the dedication to rename Cora Kelly Recreation Center to **Leonard “Chick” Armstrong Recreation Center**. Mr. Armstrong served as a youth football and basketball coach for the City for 35 years.
- On January 23, Chick Armstrong Recreation Center partnered with Eudora Ballet Company to present their **Winter Afterschool Dance Recital**. Beginner and intermediate level students have completed 4 months of ballet and modern dance training. In addition to the dance recital, the group has performed during Thanksgiving and Holiday programs.



- On January 26, the **Night of Stars Performing Arts Festival** took place at T.C Williams High School. The theme of the event was “You and I Together...Can Change the World”, and nine neighborhood recreation center groups performed various 10 minute shows that included dance, singing, or spoken word inspired by the theme. There was a special performance from the ARHA dance group. Over 150 youth participated and over 250 parents, friends and supporters attended the festival. The event generated \$781.



- On February 2, Chinquapin Park Recreation Center and Aquatics Facility hosted **Family Slash Night**. The featured school was William Ramsay Elementary, and the Howard University Swim Team was a special guest. Participants enjoyed swimming, basketball relays, a floating obstacle course, pool safety tips and swimming assessments. There were 234 participants, generating 936 in revenue. The next Family Splash night is March 16, featuring Mount Vernon Elementary School.



- On February 3 and 4, Chinquapin Park Recreation Center and Aquatics Facility hosted a **Fitter Faster Swim Clinic**. Swimmers of all ages enjoyed lessons on how to perfect their stroke, and enjoyed a Q&A and autograph session with Olympic Medalist Amanda Weir. The clinic included 3 sessions with 122 total participants.



### Program Updates

#### **Out of School Time FY15 through FY18 Summer/School Year Participant and Revenue Comparison**

	<b>FY-18 YTD School Year 17-18 01-31-18</b>	<b>FY-17 YTD School Year 16-17 01-31-17</b>	<b>FY-17 Actuals School Year 16-17</b>	<b>FY-16 Actuals School Year 15-16</b>	<b>FY-15 Actuals School Year 14-15</b>	<b>FY-18 Summer 2017 YTD 08-31-17</b>	<b>FY-17 Summer 2016 Actual</b>	<b>FY-16 Summer 2015 Actual</b>
Program Fee	\$445	\$429	\$429	\$415	\$415	\$315/\$325 (as of 7/1)	\$300/\$315 (as of 7/1)	\$125/\$300 (as of 7/1)
Satisfaction % report	TBD	94%	94%	90%	92%	**88%	90%	90%
Registration #	1,223	1,184	1,222	1,201	1,194	981	1,036	1,352
OSTP Revenue	\$384,440*	\$356,758	\$375,103*	\$356,179	\$353,851	\$224,335*	\$214,642*	\$130,750
Fee Assistance (Discounts)	\$116,091	\$120,866	\$129,174	\$125,208	\$125,146	\$71,715	\$81,088	\$41,060
Full Fees	\$534,098	\$506,361	\$523,008	\$500,530*	\$497,338*	\$310,765	\$311,680	\$174,060

\*Fees paid in installments.

\*\*Lowest scoring measures related to the in-person and online registration processes at 78% and 76% bringing overall score down from previous years.

- **American Red Cross Learn to Swim programs** are essential to the water safety of the community. The current winter enrollment includes 515 participants in 141 class offerings, generating \$62,540 in revenue. Last year, the end of season totals included 733 participants, in 233 class offerings generating \$96,658
- The **Winter Youth Basketball League** kicked off its first regular season games on January 6. This season, 120 teams divided into 8 divisions will compete for a chance to play in the Annual Basketball Championship Games on March 10. 1,159 participants generated \$95,215 in revenue.

### Upcoming Events

- On February 21, Patrick Henry Recreation Center will host its **Black History Program**. The theme is “Remember the Past...Shaping the Future”. Enjoy music and dance performances from the staff and participants of the center’s Out of School Time Program.
- On February 21, Chick Armstrong Recreation Center hosts its **Black History Month program**. Enjoy musical performances from the St. Stephen’s and St. Agnes Wind Ensemble, Jazz Ensemble and Symphonic Orchestra. This is a free event, and all ages are welcome.



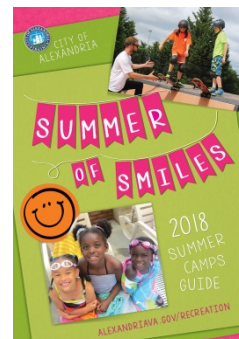
- On February 24, the Recreation Services Outreach/Safe Place staff will participate in a panel discussion with Court Services and the National Center for Missing and Exploited Children on **Human Trafficking Awareness Symposium** at the Community Praise Church. The event is free and open to the public.
- On February 28, William Ramsay Recreation Center hosts its **Black History program “Never Forget”**. The event includes an interactive game that tests participants’ knowledge of African American inventors, sports players and historical figures.
- On March 1, Nannie J. Lee Recreation Center hosts a **Multicultural Fair & Celebration**. Enjoy ethnic foods, games and prizes. The event is free for all ages.
- On March 2, Chick Armstrong Recreation Center hosts **Titan Takeover and Teen Social Night**. Middle and high school students will enjoy video games, music, dancing, and internet café, and much more.
- March 18-23 is **National Safe Place Week**. Events and activities will be held throughout the week at all recreation centers.

## Admin

- The Fall 2017 program season spanned 17 weeks and includes programs occurring September through December 2017. Recreation Services’ **Fall FY18 Scorecard** indicates a significant increase in registration and reservation revenue, resulting in an overall 14% increase over the previous Fall season. Satisfaction rates remain consistent.

Recreation Services SCORECARD			
	Fall FY17 17 weeks	Fall FY18 17 weeks	Change
Registration Revenue	\$660,545	\$739,360	12% revenue increase and 15% registration increase compared to previous Fall.
# of Registrations	5,659	6,492	
Avg. Value per Registration	\$116	\$114	
Adult League Revenue	\$35,284	\$31,145	7 fewer teams participated at an average value one third less than the previous Fall.
# Teams	53	60	
Avg Value per Adult Team	\$666	\$519	
Overall Satisfaction Rate	90%	89%	Satisfaction ratings are consistent with previous Fall.
Likelihood to Recommend	92%	91%	
Passes Sold	619	660	Pass sales and revenue 5% above previous Summer.
Pass Revenue	\$57,132	\$60,034	
Avg. Value per Pass	\$92	\$90.96	6% increase vs. previous Fall.
Daily Visit Revenue	\$53,481	\$56,744	
Reservation Revenue	\$177,014	\$238,108	35% increase vs. previous Fall.
Combined Revenue	\$983,456	\$1,125,391	Overall 14% revenue increase compared to previous Fall.

- Summer Camp Registration begins on Wednesday, February 14 for Alexandria residents and Friday, February 16 for Nonresidents. For the second year in a row, registration opens a full month prior to previous years. The Summer of Smiles Summer Camps Guide is currently available online and in recreation centers and libraries throughout Alexandria. Camp options have increased by 20% (from 63 to 76 different camps) with 15% more section offerings (from 160 to 183 camp sections).



# City of Alexandria, Virginia

## MEMORANDUM

DATE: FEBRUARY 15, 2018

TO: PARK AND RECREATION COMMISSION MEMBERS

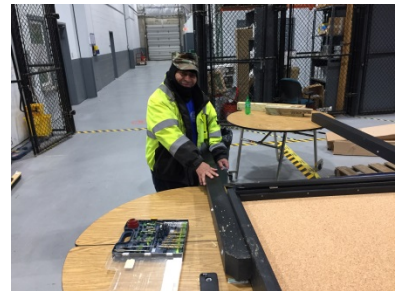
FROM: DINESH TIWARI, DEPUTY DIRECTOR - PARK OPERATIONS, RPCA

SUBJECT: PARK OPERATIONS MONTHLY UPDATE

### 1. PARK AND FACILITIES MAINTENANCE

#### a. Park Maintenance

- The 2017 – 2018 inclement winter weather season has been a busy one for Park Operations staff. So far, based on forecasted inclement weather, snow operations have been mobilized six times to address freezing rain, ice, sleet, and snow. Approximately 11,000 hours of total staff time dedicated to preparing for the snow operations (procuring materials, servicing equipment, cleaning tools, etc.) and the actual clearing and treating City of Alexandria schools, recreation centers, bridges, overpasses, sidewalks, metros, commuter trails, and parks. Our snow operations met or exceeded City ordinance response times consistently throughout the season.
- Staff is nearing completion of the kiosk installation projects. New informational kiosks are being installed at entrances and gathering points in our parks. These kiosks provide our citizens with central locations where they can receive notification and information regarding the events, maintenance and projects in the parks.
- With the spring athletic season beginning, staff have been repairing and improving field conditions throughout the City. Dugouts were installed at the girls' softball field at Four Mile Run Park. This upgrade will provide much needed shade, during the spring and summer seasons.
- Congratulations to Charles Brown for successfully completing the Maintenance Management School offered by the National Parks and Recreation Association and NC State University. This two-year training program gives graduates the opportunity to learn, build, and exchange knowledge with other park professionals' nationwide.



Isreal Hernandez assembling kiosk



Kiosk at Duke Street Dog Park



New Dugouts at Four Mile Run Park

b. Waterfront Parks

- In preparation for the spring season, staff organized and restocked equipment and supplies. Staff constructed new equipment storage containers and took the opportunity to repair and clean equipment.
- Grant award letters were sent to all Adopt-a-Park program participants for their volunteer work in 2017. Thanks to a grant from the Virginia Department of Environmental Quality, the City of Alexandria was able to award approximately \$20,000 to support volunteers.

c. Park Facilities Maintenance

- 100% readiness rate on all snow related small equipment.
- 80% of Toro fleet either serviced or being serviced at this time in accordance with the established standard.
- Warehouse has sufficient stock levels for cold weather operations to include appropriate PPE, ice melt and necessary tools for the remainder of the season.
- Warehouse/Logistics Manager is continuing to work with senior management in developing and implementing Peak Academy principles based upon LEAN Six Sigma to eliminate waste and improve processes using LEAN Six Sigma principles.
- Staff completed the demolition of a wooden structure at Old Dominion Boat Club in support of the waterfront development project.
- Staff replaced several valves for irrigation/drinking fountain service, continued park light inspections and repairs and inspections on all winterized irrigation, fountains, and restrooms.

d. Horticulture

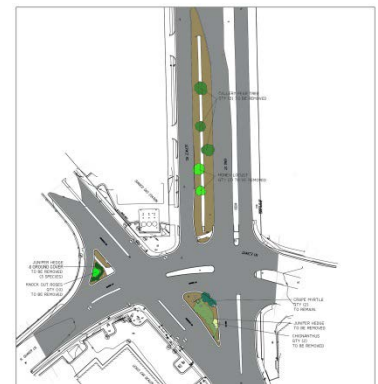
- Staff is collaborating with nature center on a new interpretive approach to their greenhouse.
- Planning and registration for the new community garden season is underway. The existing resident and nonresident waitlists are exhausted, so the availability of the few remaining garden plots will be advertised on the RPCA webpage.
- Staff met with VDOT staff to coordinate the maintenance of the landscaped areas along the Shirley Memorial Highway. Residents of the nearby communities have expressed concern about the level of the maintenance by VDOT.
- Staff met with the Beautification Commission on the Braddock/King/Quaker median project and provided the concept plans and the planting lists. Project implementation scheduled for the spring of 2018.



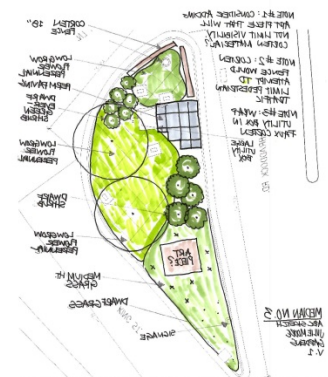
Charles Brown



Waterfront staff organize heavy materials



Existing Conditions Plan, Braddock Median Project



Concept design, Braddock Median Project



## 2. URBAN FORESTRY

- Proactive tree maintenance funded in the 2018 CIP (\$106,500) is the primary focus during the winter months. Selected projects focus on groups of young trees that will benefit from the removal of low limbs, deadwood, crossover and weak branch and clearance from structures and amenities. Some of the projects identified include trees along Mount Vernon Avenue, West Glebe Road, and Commonwealth Avenue; Jamieson Avenue, the Cameron Station linear park, Potomac Green Drive, and Hensley Park. In addition, over 500 street trees identified through the street tree inventory will be pruned.
- Preliminary planting list are currently under development for the spring tree planting program. The planting goal for the FY 2018 is 800 trees - 550 trees to be planted by June 30<sup>th</sup>. Residents are encouraged to submit requests to plant street trees adjacent to their properties.
- The Virginia Department of Forestry has launched an Emerald Ash Borer (EAB) cost-share program to assist both municipalities and private landowners with the treatment of Fraxinus (Ash) across the state. Both the soil drench and systemic injection are approved methods of treatment. VDOF will reimburse 50% of the direct project cost of application for approved trees up to \$1,250.00 for landowners and \$5,000.00 for organizations including municipalities. Staff will submit a proposal to continue the biennial treatment of approximately forty trees previously identified and expand the list to take full advantage of the program. Applications are being considered in three batches due in February, April and June.



Valve replacement by staff for irrigation



Valve replacement for irrigation

## 3. NATURAL LANDS MANAGEMENT

- a) Invasive Plant Management and Ecological Restoration
- Completed the Dora Kelley Nature Park Wetlands Restoration CIP Project to remove Rice Cutgrass and other vegetation and silt from the impoundment wetland to restore deeper water levels for breeding amphibians and other aquatic wildlife.
  - Staff removed infestations of Oriental Bittersweet, Porcelain-berry, Multiflora Rose, and other non-native invasive plants from Dora Kelley Nature Park, as well as picked up litter and debris from the 5-acre Telegraph and Duke Meadow Complex.



Restored water level following completion of Dora Kelley Nature Park wetlands restoration CIP project.

- Staff supervised our contractor, with the treatment of English Ivy, Periwinkle, Greater Periwinkle, Multiflora Rose, and other non-native invasive plants at Fort Williams Park, Polk Park, and Four Mile Run Park.

b) Cooperative Initiatives

- On January 11, 2018, staff presented City natural resource management best practices, resources, and initiatives to the Seminary Hill Association.
- On January 14, 2018, staff led a field trip for the Virginia Native Plant Society, Piedmont Chapter, to Ferry Hill, C&O Canal National Historical Park, along the Potomac River in Washington County, Maryland; 15 in attendance on a very cold day.
- The City of Alexandria Herbarium (AVCH) 2017 activities report was completed. AVCH gifted 128 plant specimens to 10 herbaria in 2017. AVCH provided 39 county records to the Digital Atlas of the Virginia Flora in 2017. AVCH assisted various researchers with floristic studies in Alexandria and vicinity.

2. JEROME “BUDDIE” FORD NATURE CENTER

a. Programs/Updates

For the month of January, there were 80 interpretive programs attended by 1,170 people. The combined total number of visitors and participants for January was 1,839 people.

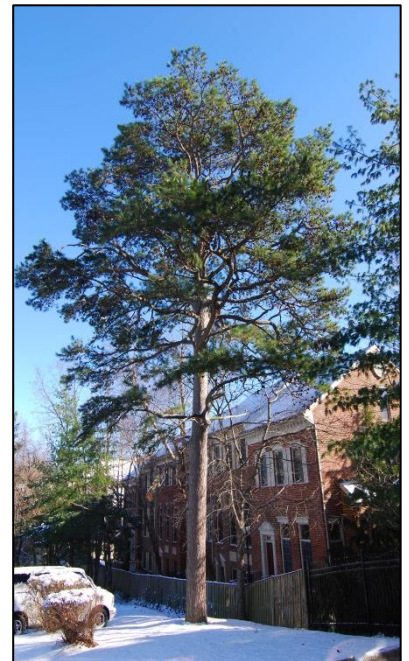
b. School Programs

For the month of January, the Naturalists conducted 13 school programs reaching 284 students and teachers.

- January 3- The Naturalist went to Cora Kelly Elementary School to conduct two “Oceans” programs for fifth graders. The 59 students and their teachers learned about the different ocean zones and what plants and animals inhabit each level. They saw a shark jaw, starfish, shells, coral and many photographs of ocean creatures. The students were fascinated by ocean exploration and how diving attire has advanced in the last 150 years. Two students were selected to try on diving fins- designed for use in the water.
- January 10- The Naturalist went to Cora Kelly Elementary School’s first grade classes to present programs on animal needs and body coverings. The 82 students and teachers learned about animals’ habitats and life cycles. The children met a live box turtle, a



American Mistletoe on Honey Locust tree in Old Town.



City Champion Shortleaf Pine at Hermitage Hill Apartments.



City Co-champion Willdenow's Oak atop Seminary Hill at VTS.



corn snake and an African gecko.

- January 24- Two classes of pre-kindergarten students from Ramsay Elementary School came to the Nature Center to learn about hibernation and winter weather. While studying the large mural of Dora Kelley Nature Park in all four seasons, the children pointed out seasonal changes, animals' homes and animals that they recognize. The students enjoyed meeting live animals from the collection that hibernate- wood frogs, corn snake and native turtles.
- January 30- Kindergarten students at Patrick Henry Elementary School enjoyed a visit from the Naturalist. The five classes learned all about winter. A brown snake, box turtle and an American toad were live animals introduced to the 110 students and teachers at this program.

c. Nature Center Programs

During the month of January, there were 4 birthday parties, 37 impromptu programs, a private school program, 2 scout programs, 1 weekday programs for preschool age children and 1 weekend program. The total participation for these programs was 381 people.

- January 26- The first in the winter series of "Fledglings" was all about bears. After a brief talk about bears, the children made a bear craft to take home.
- January 17- A group of children from Virginia Theological Seminary's Butterfly House Preschool visited the Nature Center. The students learned about winter and met some of the animals that hibernate.

d. Outreach Programs

January 19 and 26- The Nature Center set up an information table at Splash Night. On Friday evenings throughout the winter and spring, Chinquapin Park Recreation Center and Aquatics Facility holds an event for students and their families. On January 19, the families were from Patrick Henry Elementary School. The following Friday, families from Polk Elementary and St. Stephens and St Agnes Schools attended the event. Visitors to the table were informed about the Nature Center programs, the Afterschool Buddies programs and birthday parties. Also, many live animals from the center were on hand for a close-up look and even a touch.

e. Afterschool Buddies Program

The theme for January for our Nature Buddies was scientific investigation. The month began with studying the scientific method and using those skills to find the strength



Ice crystal in Rynex Run.



Ramsay pre-kindergarten students search for tiny Spring peeper frogs



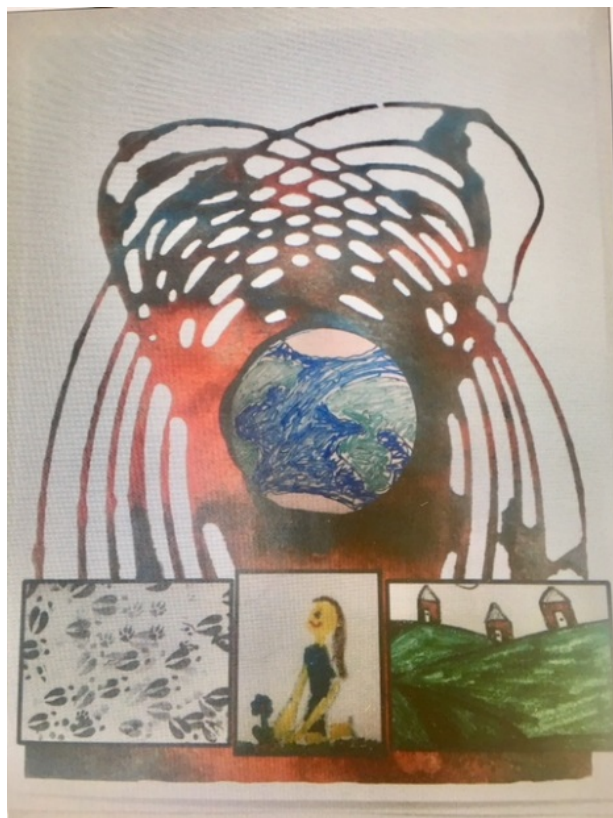
Naturalist introduces a lizard to the preschoolers from The Butterfly House

of one sheet of paper. We also investigated what makes us unique, by looking up closely at our fingerprints. Our scientific investigations took an art form in making pendulum art. The Buddies took turns swinging a giant full of glue to make parabolic patterns and decorated them with colorful sand. With the few warm days this month, the Buddies were able to spend some time outside in Dora Kelley Nature Park investigating the environment and studying how the seasons affect plants and animals. In a collaborative effort, the Buddies submitted a design for this year's Alexandria Earth Day poster/T-shirt contest. The month concluded with investigating some of the ocean's "coolest" creatures- sharks, stingrays and octopuses.

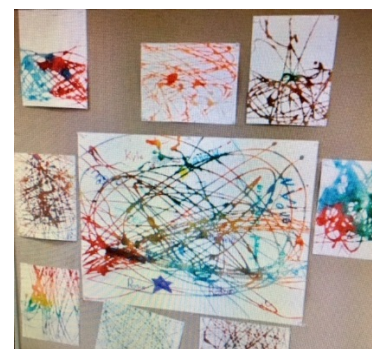
f. Volunteers and Interns

A total of 4 volunteers provided 28 hours of service during the month of January.

*Nature Buddies' Program submission for 2018 Earth Day poster contest*



Corn snake visits Splash Night at Chinquapin



Parabolic patterns made with glue and sand

**Department of Recreation, Parks and Cultural Activities**  
**Performance Indicators for Natural Resources Management**

Program	Performance Indicator	FY 2015	FY 2016	FY 2017	FY 2018 as of 1/31/18	Increase/ Decrease (FY15/FY17)	
						Number	Percent
<b>URBAN FORESTRY</b>	Number of Service Requests Initiated (CCC)	1,015	1,109	1,027	736	12	1.2%
	Number of Work Orders Initiated	1,541	1,945	1,830	1,174	289	18.8%
	Number of Individual Trees Pruned *	1,920	1,914	1,744	1,077	(176)	-9.2%
	Number of Trees in Wooded Areas in ROW's, Parks, and Natural Areas *	2,007	2,663	1,569	953	(438)	-21.8%
	Number of Trees Removed *	292	590	732	549	440	150.7%
	Number of Trees Planted *	378	550	779	243	401	106.1%
	Total Number of Trees Maintained (sum of 4 items with * above)	4,597	5,717	4,824	2,822	227	4.9%
	Number of Trees Inventoried (FY 2016 Inventory Delayed Until July 2016)	6,149	0	13,752	0	7,603	n/a
<b>NATURE CENTER</b>	Total Number of Environmental Education Programs	644	866	937	526	293	45.5%
	Number of Persons Participating in Programs	12,415	14,321	15,112	7,060	2,697	21.7%
	Number of Persons - General Visitation	7,228	10,093	8,533	4,339	1,305	18.1%
	Total Number of Persons Attending Programs or Visiting the Nature Center	19,643	24,414	23,737	11,399	4,094	20.8%
	Revenue Generated by Nature Center	\$69,734	\$89,001	\$99,320	\$34,345	\$29,587	42.4%
	Number of Volunteers	124	117	152	21	28	22.6%
	Number of Volunteer Hours	595	785	715	146	120	20.2%
<b>NATURAL LANDS MGT.</b>	Total number of Parks and other properties receiving one or more projects for active management	33	39	45	20	12	36.4%
	Total number of documented projects for active management of natural lands	100	108	115	112	15	15.0%
	Total number of Invasive Plant Management projects	67	56	86	83	19	28.4%
	Total number of acres of all project sites	274	241	300	160	26	9.4%
	Total number of acres of invasive plant cover managed	61	62.0	69.0	151	8	13.7%
	Total number of projects with contractor-provided plant control services	24	27	38	54	14	58.3%
	Total number of Volunteers utilized by Natural Lands Management Section	430	448	460	168	30	7.0%
	Total number of Volunteer hours dedicated to Natural Lands Management projects	1,650	1,884.5	1,920.0	740	271	16.4%
	Total number of Volunteer hours dedicated to Invasive Plant Management projects	1,390	1,010.0	1,030.0	74	(360)	-25.9%




# City of Alexandria, Virginia

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## MEMORANDUM

**DATE:** FEBRUARY 15, 2018

**TO:** PARK AND RECREATION COMMISSION MEMBERS

**FROM:** JACK BROWAND, DIVISION CHIEF   
PARK PLANNING, DESIGN & CAPITAL PROJECTS

**SUBJECT:** PARK AND RECREATION COMMISSION DIVISION UPDATE ITEM VII

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### ENVIRONMENTAL ACTION PLAN

**Project Manager: Dana Wedeles, Principal Planner & Bob Williams, Division Chief**

In December, City staff, led by the City's Sustainability Coordinator, began work on updating the City's Environmental Action Plan. RPCA is involved with updating goals related to Land Use and Open Space and Tree Canopy. Staff have been drafting goals in collaboration with Environmental Policy Committee (EPC) members. The goals align with our Open Space Master Plan and set a framework for the upcoming Urban Forestry Master Plan update. The EPC and staff are scheduling a forum in March for public feedback and dialogue on the goals.

### AD HOC JOINT CITY-SCHOOLS FACILITY INVESTMENT TASK FORCE

**Project Manager: Bethany Znidersic, Principal Planner**

Last May, City Council adopted a resolution establishing an Ad Hoc Joint City-Schools Facility Investment Task Force to oversee the development of a Joint City-Schools Facility Capital Improvement Plan and provide recommendations related to further capital project implementation. The Task Force presented their final report at a joint City Council and School Board meeting on January 30 at Alexandria Renew. For copies of the reports and additional information, visit <https://www.alexandriava.gov/planning/info/default.aspx?id=97580>

### COMMUNITY MATCHING FUND

**Project Manager: Dana Wedeles, Principal Planner**

The FY19 Community Matching Fund process is set to kick off at the end of February. Community Groups can submit applications through the City Website, <https://www.alexandriava.gov/92701>, from February 26 through April 16. Staff will hold a webinar to review the process with potential applicants on March 5 at noon. Staff and the applicants will present to the Park and Recreation Commission in May.

## **WEST END FORUM**

### **Project Manager: Jack Browand, Division Chief**

The Department of Recreation, Parks & Cultural Activities hosted a forum on Wednesday, January 31 at the Patrick Henry Recreation Center. Approximately 20 community members attended and more than 50 completed an online survey. Commissioner Liz Birnbaum, Planning District 1, attended the meeting on behalf of the Park & Recreation Commission. Staff answered questions and received comments. Participants in attendance and survey respondents will receive written responses to all questions generated.

## **CAMERON RUN PARK PLANNING PROCESS**

### **Project Manager: Jack Browand, Division Chief & Dana Wedeles, Principal Planner**

On December 16, 2017, City Council endorsed the seven priorities identified by residents and stakeholders as the future vision for Cameron Run Park and directed the City Manager to further explore partnership opportunities with NOVA Parks. Staff have scheduled a meeting with NOVA Parks to begin discussions on February 20, 2018.

## **DOMINION ENERGY 230KV LINE PROJECT**

### **Project Manager: Jack Browand, Division Chief & Dana Wedeles, Principal Planner**

The Dominion Energy Proposed Transmission Line Project would add and upgrade equipment at the existing switching station on E. Abingdon Drive in Alexandria, and connect it to the Glebe Substation on S. Glebe Road in Arlington. In late 2017, Dominion Energy contacted the City to determine if the Potomac Avenue option could be reconsidered by the City, which could impact the adjacent Potomac Yard Park and public ROWs. In response, City staff reconvened the Underground Transmission Line & Substation Working Group and Dominion Energy provided an update to staff and the work group on January 11, 2018. The Work Group will meet on February 21 to receive comment on information provided to Dominion Energy and further project updates. For additional information, visit <https://www.alexandriava.gov/dvp/default.aspx>.

## **PRESENTATIONS/INFORMATION:**

- **Comprehensive Athletic Fields Plan Update**  
Robert Narvaez, Urban Planner II, Park Planning
- **City of Alexandria Landscape Guidelines Update**  
Bethany Znidersic, Principal Planner, Park Planning

## **ACTIVE CONSTRUCTION PROJECTS**

- **HOLMES RUN PEDESTRIAN BRIDGE**  
**Project Manager: Dana Wedeles, Principal Planner**  
For additional information, visit the [Project Website](#)
- **WARWICK POOL REPLACEMENT PROJECT**  
**Project Manager: Jack Browand, Division Chief**  
For additional information, visit the [Project Website](#).
- **WINDMILL HILL PARK SHORELINE PROJECT**  
**Project Manager: Jack Browand, Division Chief**  
For additional information, visit the [Project Website](#).

## ACTIVE CONSTRUCTION PROJECTS (continued)

- **KING STREET WATERFRONT PARK**

**Project Manager: Jack Browand, Division Chief**

For additional information, visit the [Project Website](#).

- **PATRICK HENRY K-8 SCHOOL & NEIGHBORHOOD RECREATION CENTER**

**Project Manager: Jack Browand, Division Chief & Margaret Orlando, Division Chief**

For additional information, visit the [Project Website](#).

**Patrick Henry Recreation Center Flex Court – February 8, 2018**





RECREATON, PARKS AND CULTURAL ACTIVITIES  
As of February 1, 2018

Agenda Items – Park & Recreation Commission: July 2017 – June 2018				
Date	Issue(s) for Discussion	Commission Action	Planning Commission	City Council
7/20/17	South Park Update (Arlington Presenting) Summer 2017 Program Update (Recreation Services) Cameron Run Park Planning ( <b>Discussion</b> )	Information Information Recommendation	NA NA NA	NA NA Sep or Oct
August	No Meeting			
9/19/17 <b>Note Date Change</b>	Cameron Run Park Planning Final Report RPCA Needs Assessment	Recommendation Endorsement	NA TBD	Oct 10&14 TBD
10/19/17	Hensley Park Design Update DC2RVA Update Potomac Yard Metrorail Station Update Natural Resources Management Plan Update	Information Information Information Information	TBD NA NA NA	TBD NA March 2018 NA
11/16/17	Teen Center Tour (7-7:15) Strategic Master Plan Update Priority Based Budgeting Program Update: Park Operations	Information Information Information	TBD TBD NA	TBD TBD NA
Dec 2017	No Meeting			
1/18/18	RPCA Photo Contest Winners DVP 230kv Power Line Public Meeting (1/11/18) Cameron Run Park Planning Process Rebuild Alexandria Grant Projects (1) Dale Street Garden & (2) 3550 Commonwealth Ave. Park	Recognition Information Information Endorsement	NA TBD TBD NA	NA TBD TBD NA
2/16/18	Landscape Guidelines Update Athletic Field Master Plan Update Youth Football Program Update	Information Information Information	Dec 2018 NA NA	Dec 2018 NA NA
3/15/18	FY 2019 Operating & CIP Brief Program Update: Office of the Arts	Information Information	NA NA	May 2018 NA
4/19/18	RPCA Five Year Strategic Master Plan	Endorsement	May 2018	May 2018
5/17/18	Approved FY2019 Operating/CIP Budget Update FY 2019 Community Matching Fund ( <b>Public Hearing</b> )	Information Presentation	NA NA	NA NA

RECREATON, PARKS AND CULTURAL ACTIVITIES  
As of February 1, 2018

Agenda Items – Park & Recreation Commission: July 2017 – June 2018				
Date	Issue(s) for Discussion	Commission Action	Planning Commission	City Council
6/21/18	Officer Nomination & Elections Athletic Fields Master Plan Update Plan FY 2019 Community Matching Fund (Discussion)	Vote for Officers Draft Provided Endorsement	NA NA NA	NA NA NA
FY 2019 Agenda Items <ul style="list-style-type: none"> <li>Athletic Fields Master Plan Update (July discussion &amp; October endorsement)</li> <li>Pocket Park Plan (September Receipt, October discussion &amp; November endorsement)</li> </ul>				

**NOTE(S):**

<b>PARK PLANNING:</b> <ul style="list-style-type: none"> <li>Open Space 10-Year Implementation Strategy - <b>COMPLETED</b></li> <li>Cameron Run Park Planning - <b>COMPLETED</b></li> <li>2017 Needs Assessment - <b>COMPLETED</b></li> <li>Athletic Fields Master Plan Update</li> <li>RPCA Strategic Master Plan Update</li> <li>Landscape Guidelines Update</li> <li>Pocket Parks Planning</li> </ul>	<b>PARK OPERATIONS:</b> <ul style="list-style-type: none"> <li>Natural Resources Management Plan</li> </ul>	<b>RECREATION SERVICES:</b> <ul style="list-style-type: none"> <li>Youth Sports Scholarship Policy - <b>COMPLETED</b></li> </ul>
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