

Date: June 11, 2015

For ACTION

For INFORMATION

Board Agenda: Yes   
No

**FROM:** Clarence E. Stukes, Chief Operating Officer  
Elijah V. Gross, Director of Planning, Design and Construction

**THROUGH:** Alvin L. Crawley, Ed.D., Superintendent of Schools

**TO:** The Honorable Karen Graf, Chair, and Members of the Alexandria  
City School Board

**COPY:**

**TOPIC:** Long Range Educational Facilities Plan Report

**BACKGROUND:** The City of Alexandria and the Alexandria City Public Schools jointly developed a work program for a Long Range Educational Facilities Plan (LREFP) to improve facilities planning including project prioritization, accommodate the growing student population, and to enhance educational programs and services over the next 25 years.

**RECOMMENDATION:** The Superintendent recommends that the School Board approve adoption of the current version of the LREFP as a guidance document in which to make decisions regarding the ACPS Capital Improvement Program. This document will be reviewed on an annual basis with additions and revisions as needed. The recommendation also includes adding an Appendix that includes a neighborhood analysis of students who attend school outside of their neighborhood. Also recommended is additional language included in the Executive Summary (#12) that addresses the need to look at high school capacity challenges. Proposed language states, "Explore options to address high school capacity challenges and fiscal impact given projected student enrollment data that indicated the need for instructional spaces to accommodate 4,558 students by 2024. This number represents an increase of 1,035 students from 2014."

**IMPACT:** Reflected in CIP document that provides specific projects and fiscal impact.

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**Attachment:** Long Range Educational Facilities Plan