

AGENDA
Enrollment Forecasts/Demographics Subcommittee Meeting
of the Long-Range Educational Facilities Plan Work Group
City Hall, 301 King Street, Chet & Sabra Avery Conference Room 2000
Thursday, January 16, 2014, 6:00pm

1. **Welcome and Introductions** *Committee members*
2. **Short-Term Enrollment Forecast Based on Approved Methodology** *Laurel Hammig*
3. **Recommended Long-Term Enrollment Forecast** *Pat Mann*
 - *Action item: Subcommittee concurrence on staff's recommendation*
4. **Next Steps** *Committee Members*
 - Statistical/Probability Analysis: Using standard deviation as a tool for further validation
 - Geographic forecasting
 - Long-term monitoring

