



Capital Planning & Implementation Subcommittee

Joint City-Schools Facility Investment Task Force

Meeting #5

November 6, 2017 | 7:00 – 8:30 pm

Council Workroom | City Hall, 301 King Street

- 7:00 pm** **Welcome**
Elliott Branch, Subcommittee Chair
- 7:05 pm** **Community Comments**
- 7:15 pm** **Discussion of Proposed Capability Delivery Model**
Elliott Branch, Subcommittee Chair
- Overall Master Planning
 - CIP and Operating budget process
- 8:00 pm** **Presentation of Recommendations to Larger Joint Task Force**
Brailsford & Dunlavey
- Proposed date: Nov. 16 (Split time w/ M&O)
- 8:25 pm** **Wrap Up and Next Steps**
Elliott Branch, Subcommittee Chair

** All meetings of the Task Force are open to the public and recordings of each meeting will be posted on the website for community members who are unable to attend. In order to ensure sufficient time for the Task Force to complete its business, a public comment period of 10 minutes will be provided at the beginning of each meeting. Each speaker will be limited to two minutes, allotted on a first come first serve basis, and are asked to submit their comments or questions in writing. It should be noted that members of the community are invited to submit written comments at any time for distribution to the Task Force.*