



Ad Hoc Joint City–Schools Facility Investment Task Force Meeting 2

July 13, 2017

City Department of General Services

City Facility Summary:

- ▶ 107/123 Facilities Assessed To-Date
- ▶ \$307M in Total Needs Identified over 10 Years
- ▶ Average Grade of Assessed Facilities is a Grade C

Facility Condition Index (FCI)

Grade/Health of a Facility

Ratio of Capital replacements and the Current Asset Replacement Value (CRV)

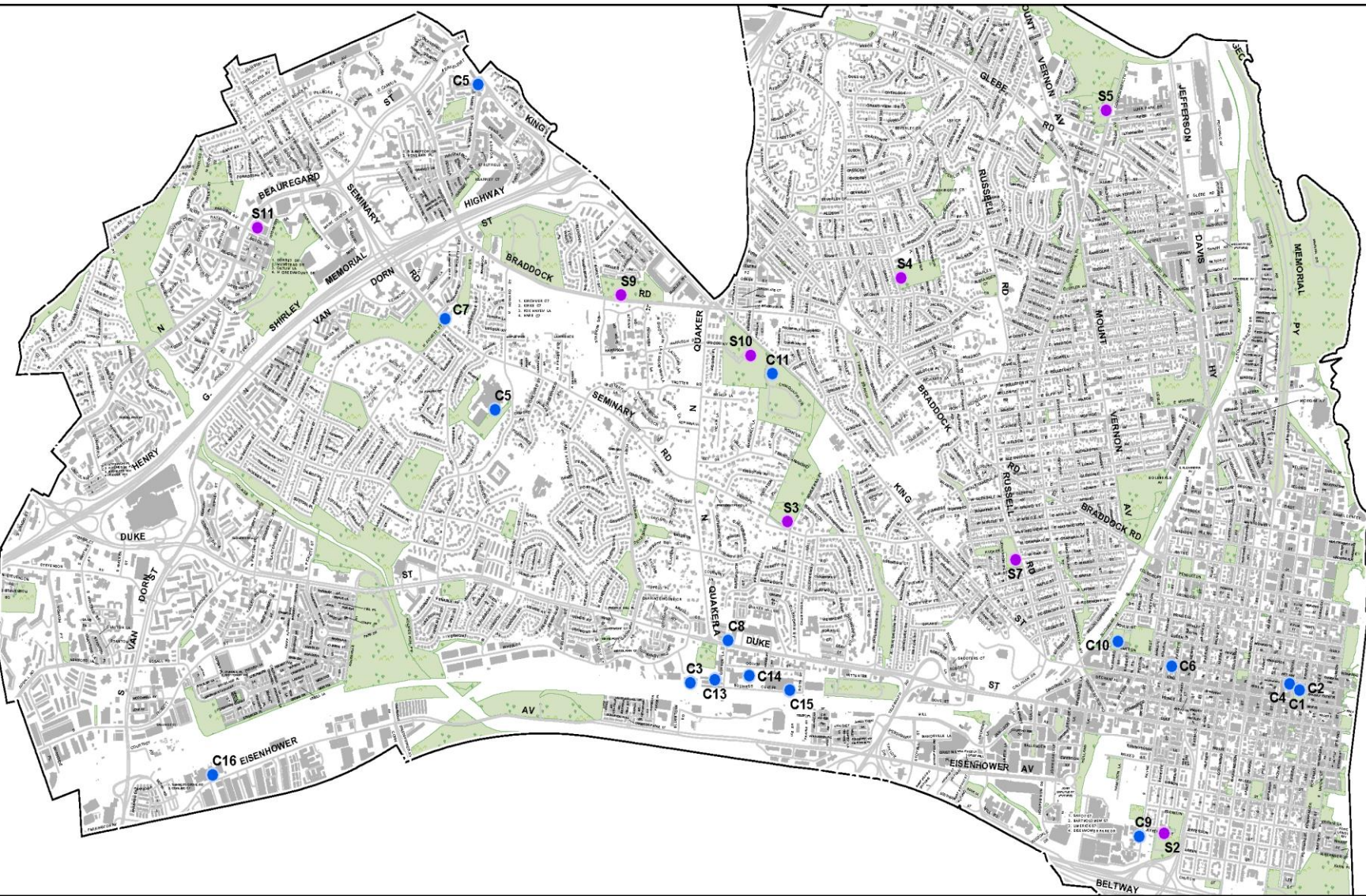
$$\text{FCI} = \frac{\text{Capital Replacements}}{\text{Current Replacement Value}}$$



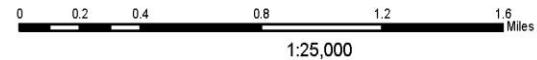
City Project Grades

Project ID	Project Type	Project	Grade
C1	City Project	City Hall Renovation and HVAC Replacement	F
C2	City Project	Market Square Plaza and Garage Structural Repairs	D
C3	City Project	Fleet Building CFMP	D
C4	City Project	Gadsby's Tavern Renovation	F
C5	City Project	Health Department CFMP	F
C6	City Project – Fire	Fire Station 205 (Cameron Street)	B
C7	City Project – Fire	Fire Station 206 (Seminary Rd)	C
C8	City Project – Fire	Fire Station 207 (Duke Street)	D
C9	City Project – Fire	New Burn Building	N/A
C10	City Project – Rec	Old Town Pool Renovations	N/A
C11	City Project – Rec	Chinquapin Aquatics Center (50 Meter Pool)	C*
C12	City Project	Salt Storage Facility	N/A
C13	City Project	Witter/Wheeler – City Vehicle Washing Facility	N/A
C14	City Project	Witter/Wheeler – Reconfiguration of 3200 Colvin Street	D
C15	City Project	Witter/Wheeler – Impound Lot Expansion	N/A
C16	City Project	Indoor Firing Range	N/A

*C11 – Grade is for the existing facility – New pool does not include a renovation of existing facility



Ad Hoc Joint City-Schools Facility Investment Task Force: Combined City and ACPS Projects



This map was produced by the GIS Division, ITS,
City of Alexandria, Virginia

Mapping Standards:
Coordinate System - NAD83 State Plane Virginia North
Projection - Lambert Conformal Conic
Map Units - Feet

The maps provided hereunder are provided "as is" and the City expressly disclaims all warranties, UCC and otherwise, express or implied, including warranties as to accuracy of the maps and merchantability and fitness for a particular purpose, and further expressly disclaims responsibility for all incidental, consequential or special damages arising out of or in connection with the use or performance of the maps.

Joint City Task Force Projects

- ACPS
- City

City Projects

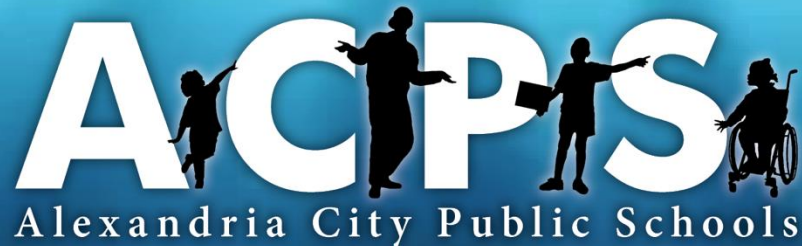
ID	Project	Address
C1	City Hall Renovation and HVAC Replacement	301 King Street
C2	Market Square Plaza and Garage Structural Repairs	301 King Street
C3	Fleet Building CFMP	3550 Wheeler Avenue
C4	Gadsby's Tavern Renovation	134 N. Royal St.
C5	Health Department CFMP	4480 King Street and 1200 N Howard Street
C6	Fire Station 205 (Cameron Street)	1210 Cameron St.
C7	Fire Station 206 (Seminary Rd)	TBD - Current location 4609 Seminary Road - This project will either be a demo/rebuild on the existing lot or, based on the forthcoming Fire Dept Report, could possible be relocated.
C8	Fire Station 207 (Duke Street)	3301 Duke St.
C9	New Burn Building	805 S. Payne Street
C10	Old Town Pool Renovations	1609 Cameron Street
C11	Chinquapin Aquatics Center (50 Meter Pool)	3210 King Street
C12	Salt Storage Facility	TBD - An additional storage facility to be placed either in the north or west end of the city. A feasibility study will need to be conducted.
C13	Witter/Wheeler - City Vehicle Washing Facility	TBD - Currently there is a substandard wash rack located at 133 S. Quaker Lane. A feasibility study will need to be conducted to determine appropriate place for the new facility.
C14	Witter/Wheeler - Reconfiguration of 3200 Colvin St.	3200 Colvin St.
C15	Witter/Wheeler - Impound Lot Capacity Expansion	3000 Business Center Drive.
C16	Indoor Firing Range	TBD - Current firing range at 5621 Eisenhower Ave. Study and land acquisition for the future site will occur at a later date.

ACPS Projects

ID	Project	Address
S1	New Pre-K Center	Unknown
S2	Swing Space (assumes Lee Center)	1108 Jefferson Street
S3	Douglas MacArthur Elementary School	1101 Janney's Lane
S4	George Mason Elementary School	2601 Cameron Mills Road
S5	Cora Kelly Elementary School	3600 Commonwealth Ave
S6	New Elementary School	Unknown
S7	Matthew Maury Elementary School	600 Russell Road
S8	New Middle School	Unknown
S9	High School Capacity (assumes Minnie Howard)	3801 West Braddock Road
S10	Capacity Relocatables (assumes TC)	3330 King Street
S11	Gym Addition to New West End Elementary	1701 North Beauregard
S12	OTHER: Transportation Facility	Unknown

Alexandria City Public Schools

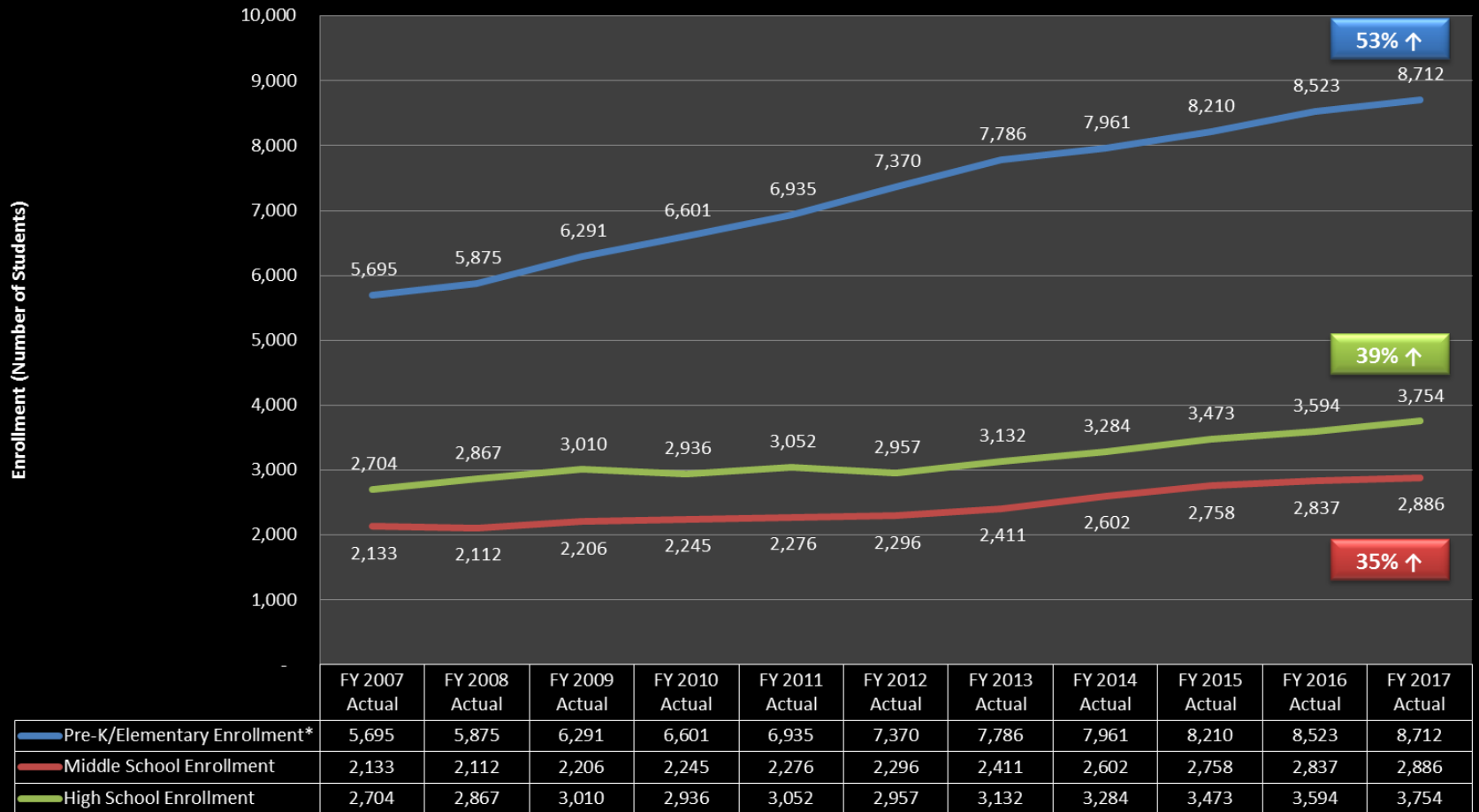
Historical and Projected Enrollment and Capacity



Every Student Succeeds

Historical Enrollment

ACPS Actual Enrollment: FY 2007 - FY 2017



Projected Enrollment/Capacity: Elementary

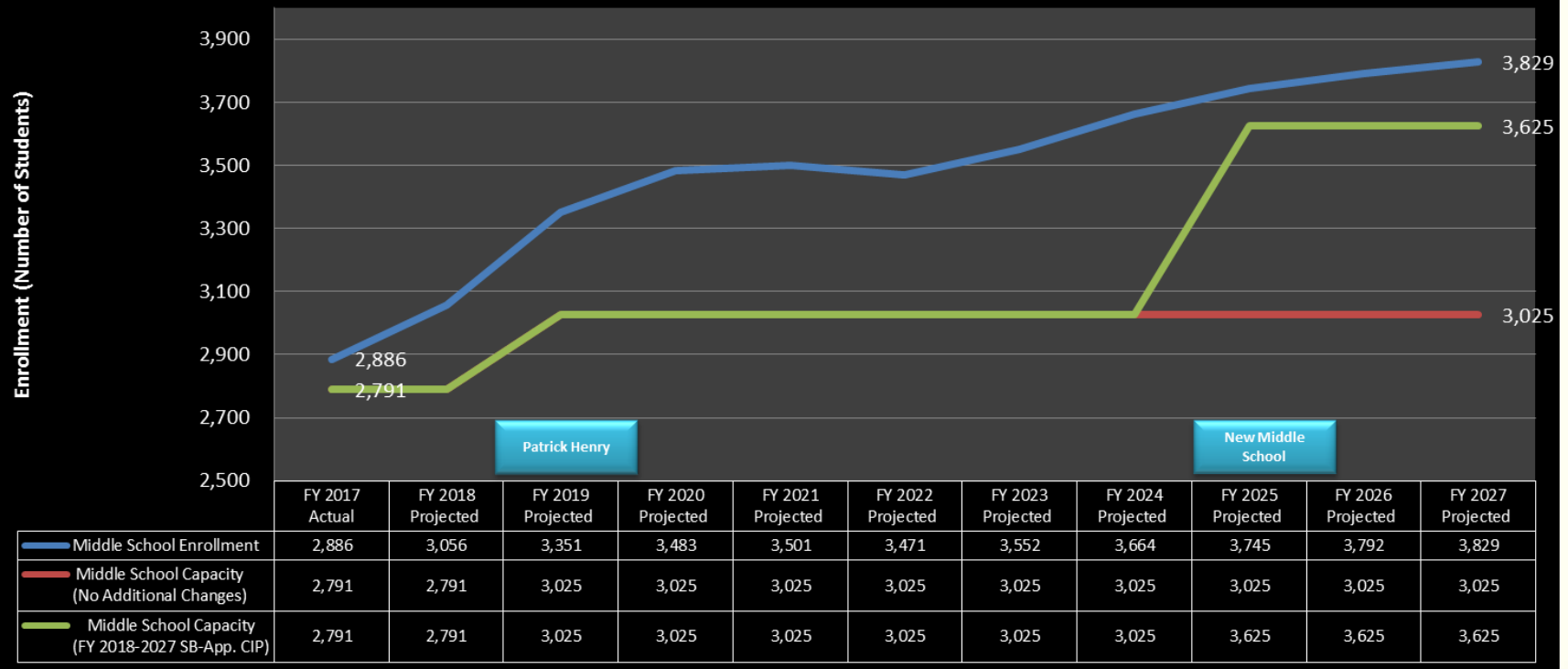
ACPS Elementary Projected Enrollment and Capacity: FY 2017 - FY 2027



*Includes 284 partner Pre-K program slots in each year.

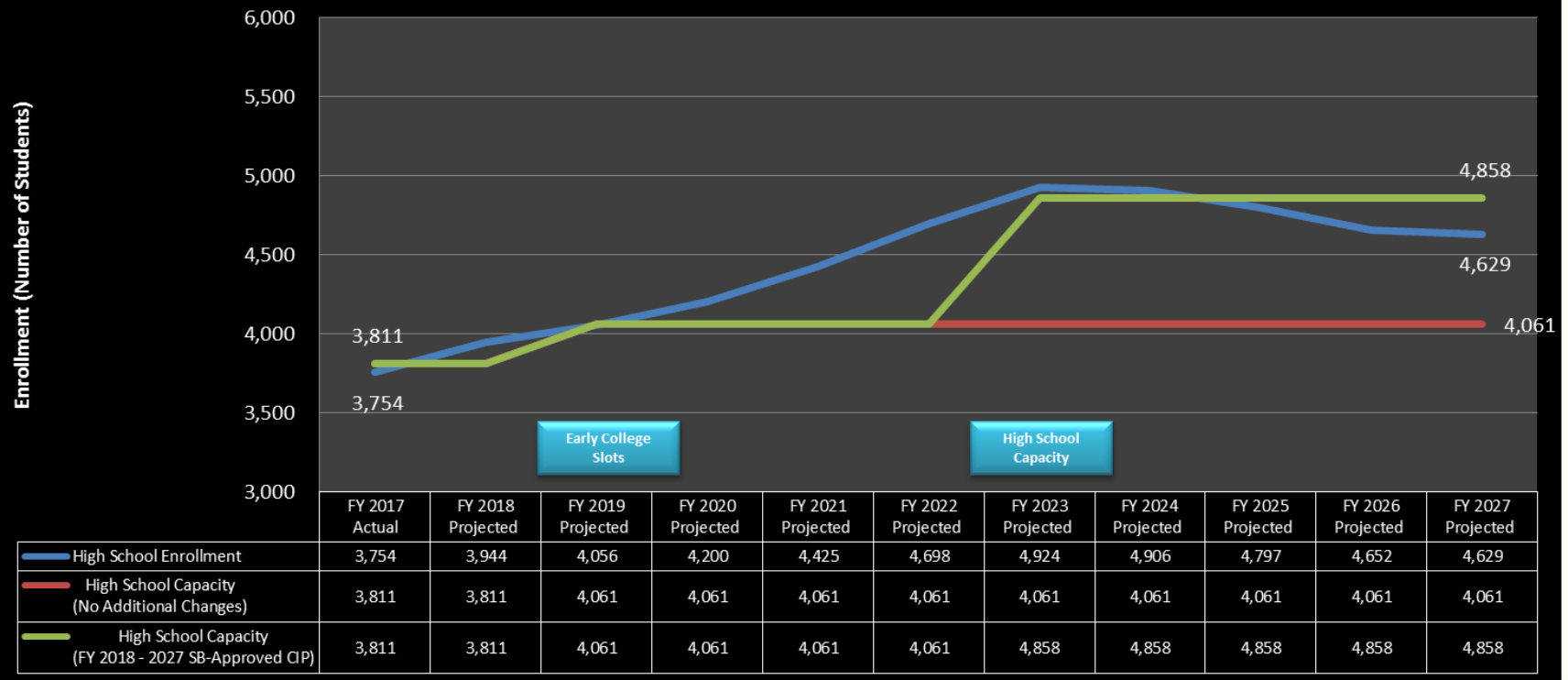
Projected Enrollment/Capacity: Middle School

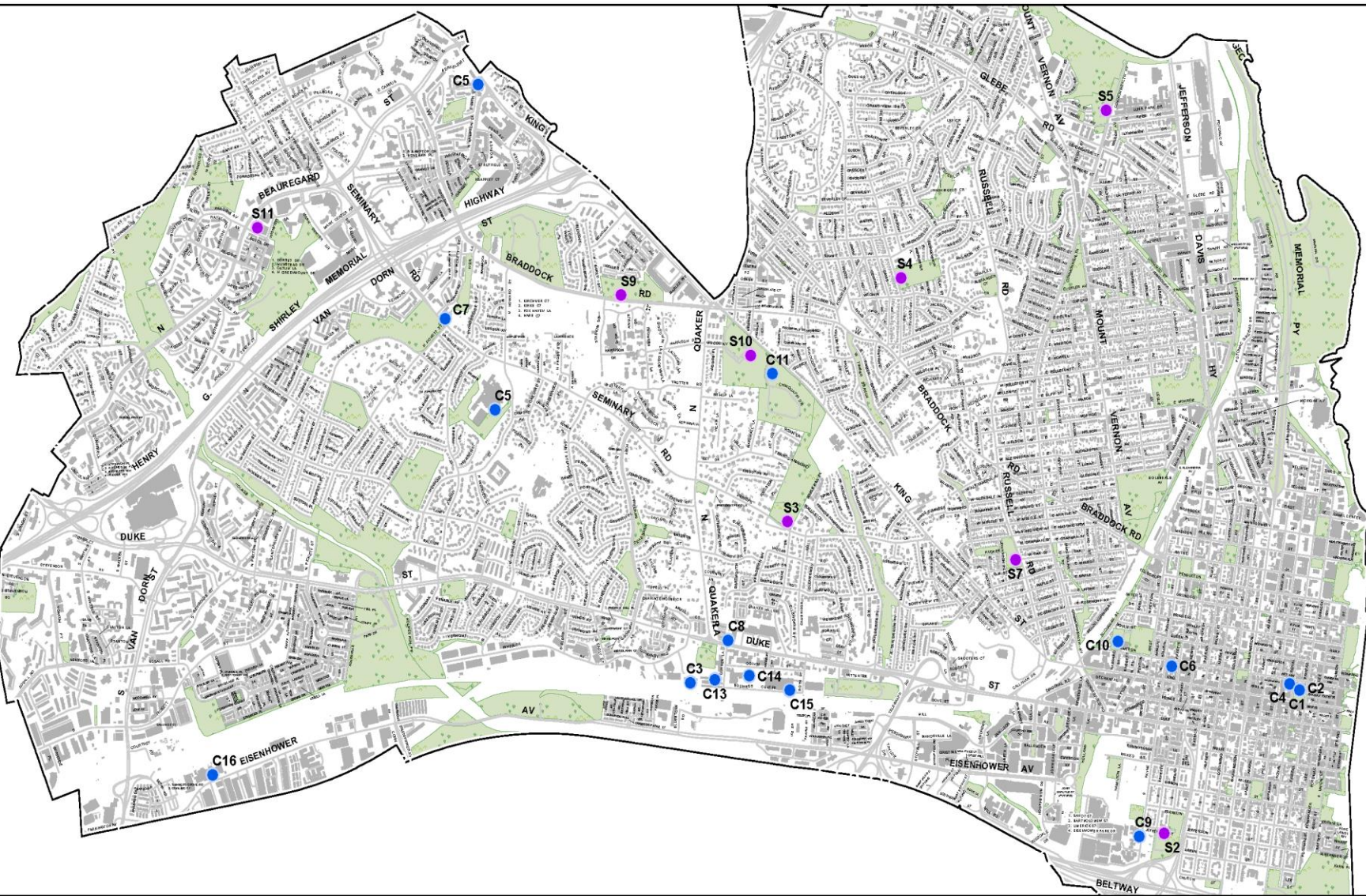
ACPS Middle School Projected Enrollment and Capacity: FY 2017 - FY 2027



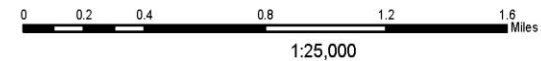
Projected Enrollment/Capacity: High School

ACPS High School Projected Enrollment and Capacity: FY 2017 - FY 2027





Ad Hoc Joint City-Schools Facility Investment Task Force: Combined City and ACPS Projects



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