

Projected School Capacity Analysis
(Amended July 12, 2017)

Grade Level	Existing Capacity	FY 2017 Enrollment	FY 2017 Utilization	Capacity after Current Projects	FY 2023 Projected Enrollment	FY 2023 Projected Utilization	FY 2027 Projected Enrollment	FY 2027 Projected Utilization
Elementary School	7,596	8,712	114.69%	8,238	9,034	109.66%	9,520	115.56%
Middle School	2,791	2,886	103.40%	3,025	3,552	117.42%	3,829	126.58%
High School	3,811	3,754	98.50%	4,061	4,924	121.25%	4,629	113.99%
TOTAL	14,198	15,352	108.13%	15,324	17,510	114.27%	17,978	117.32%

NOTE: Enrollment includes current space allocated for partners in ACPS facilities. Utilizations are not based on any projects in the proposed CIP being completed but does include the John Adams Pre-K Center, New West End Elementary School and new Patrick Henry Pre-K - 8 School projects, as well as anticipated additional high school capacity from a partnership currently being pursued with a local institution to provide an early college option.