



Joint City-ACPS Facilities Master Plan

Park and Recreation Commission Meeting, 02/20/20

BACKGROUND



- **Joint City-Schools Facility Investment Task Force 2018**
 - Joint facility capital improvement plan
 - 16 recommendations related to joint capital project implementation:
 - #1 – Council/School Board visioning sessions to collectively create a vision to guide joint decision making;
 - #4 – Develop a long-term Joint Facilities Master Plan to:
 - Provide a comprehensive, integrated, citywide view of Alexandria’s capital needs;
 - Address growing demand for additional capacity and services alongside a portfolio of aging public facilities.
- **2 Visioning Sessions 2018**
 - Resulted in joint values, guiding principles and criteria for each body to consider in decision making; and prioritization of Task Force recommendations
 - #1 Priority – Joint City-Schools Facilities Master Plan



WHY DO WE NEED A FACILITIES MASTER PLAN?

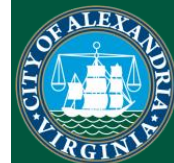
- Alexandria has limited options for land and must use public sites efficiently.
- Our community is growing, but our buildings are aging and overburdened.
 - Existing buildings need major investment
 - City buildings alone (not including ACPS) have \$232M in deferred maintenance needs.
- We have limited local, state and federal funding to address citywide needs.



JOINT CITY-ACPS FACILITIES MASTER PLAN GOALS

- **Optimal use of limited resources**
 - We must consider solving for multiple needs with each site
- **Plan for collectively moving forward**
- **Elements of the Plan**
 - Develop a joint framework/process that informs ongoing facility planning decisions
 - Guiding Principles; Decision-making criteria; Common goals and standards for capital projects
 - Assess Alexandria's needs
 - Apply the framework to the needs assessment
 - Identify project solutions and develop implementation plan
 - Community engagement opportunities throughout the planning process

JOINT CITY-ACPS FACILITIES MASTER PLAN PROCESS



Joint Facilities Master Plan Open House 2/13/20

Process & Timeline



Develop the Framework (*Spring 2020*)

Verify decision-making criteria, common goals and standards for capital projects, and define stages of capital project development.



Assess Alexandria's Needs (*Summer 2020*)

Collect, analyze, and conduct further needs assessments across all City departments and ACPS.



Apply the Framework (*Fall 2020*)

Apply the Framework to the needs assessment. Identify project solutions and develop an implementation plan.



Report (*Early 2021*)

Prepare and present the master plan and roadmap for implementing.



Thank You!

Questions?

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