




## Many Categories of Neec.



## Physical Building Conditior

Preserving athletic
field and oper ADD
slace OPEN
space. SPACE

Existing buildings require investments to sencé maintain working condition as they aqe.

## Functional Building Condition

Spaces must adapt to changing educatu models and shift in how city services are
delivered.

## Levels of Service

Address need for nereased popration of students by adding Stwoent sehyls
As Alexandria grows, it must adapt to serve all residents.

## Location of Service

Ensure existing and new :
 accessible to all of Alexandria.

## Aspirational Projects

Protecting Alexandria's vitality and livability requires meeting strategic goals.

## at are

## our needs?

On average, Alexandria's population has grown by 1\% annually since 2010. The estimated population in 2020 is $15920 n$
ithat a bont
38 anon mik Vaturns Park
velard no ore

## the land no ong Enows abont

affordable housing is only $a$ "need" if we are proritizing city
growth.

$$
3 \text { is } 0
$$

Whenever
you think rec centers you should think Libraries

The JFMP will include recommendations on the following citywide needs:

## Sch ${ }^{\prime}$ <br> 

$\qquad$ apacity has increased by $23 \%$ in the past decade to more ents. Enrollment is projected to increase to 18,000 by urrent buildings have a total capacity of 15,000 as
arepopulations are measu sy ACPS's educational specifications. More school capacity is needed to educate Alexandria's children

## Recreation \& Parks

The City is currently studying recreation


| Emphasize | Save |
| :--- | :--- |
| green/natural/ George |  |
| Mason |  |
| open space. Park! |  |
|  | Gleen |
|  | Gpace | Community Interest and Opinion Surve acres of open space per 1,000 residents, an additional 46 acres will be needed by 2030. Recreation spaces are needed to accommodate the projected increase in city population and school

community needs assessment

## Public Buildings

Alexandria needs new facilities to support population growth, population distribution, and provide modern, functional facilities.
For example, Alexandria needs 3 fire stations relocated and re naintain response time coverage and provide facilitie libraries, health, and administrative facilities such as City Hall.





## What is Colocation?

There are many types of colocation - one size does not fit all - and there are many terms used to describe colocation. Below are some examples to help define different models.



## Colocation in Alexandria

The following are examples of colocation, shared use and partnerships within the Alexandria community.

$A r g$
$1 P$ is

## What other models or new <br> approaches would you like to see explored in Alexandria?



> Taking a park t b boidd housing is BAckWHRD Thinking


St. James Plaza
Fillmore Ave.
Colocated affordable rental housing and Campagna Center Early Learning Center; developed in partnership with St. James United Methodist church; EarthCraft Platinum

## Other Examples of Colocation

As we make future facility decisions and work to align our services and facilities with community needs, the City will look to innovative concepts of other jurisdictions, as highlighted in these projects.

What other models or new approaches would you like to see explored in Alexandria?



Public-Private Partnership with Fire Station \& Hotel Colocation Washington, DC


Wheaton Community Recreation Center and Library Colocation Wheaton, Montgomery County, MD


High School, Library, \& Community Learning Center in Shared Facility Columbia, SC


Elizabeth Square Public-Private Partnership with Senior Housing, Fitness, \& Aquatic Colocation Silver Spring, Montgomery County, MD


## Draft Guiding Principles

These Draft Guiding Principles are a continuation of previous City and ACPS efforts. They reflect the findings of the Joint CitySchools Facilities Investment Task Force and the vision set forth in the City Council / School Board Visioning Sessions. The JFMP is a culmination of many past efforts and will guide decision-making around Alexandria's shared resources.


## Comprehensive and Cohesive Solutions Provide Lasting Value

Long-term solutions that consider the full life cycle of a building and future uses should drive planning decisions, including program-level planning so that projects are not planned in a silo.


## Our Benchmark is Excellent Project Delivery \& Asset Management

Project planning should consider alternative finance and delivery methods, proactive asset maintenance and renewal planning, best-in-class project management processes and overall a philosophy that manages urgency and risk when sequencing projects.

 =-ia's housing affordability need
ing an affordable home means a household pays no more than approximately $30 \%$ of its income (be es) on rent or mortgage payments and related housing costs (such as utilities and insurance). Fueled by a strong economy, the supply of housing across the region struggles to keep pace with housing Density Problem: hand. This pushes up rents and home prices. Between $2000-2019$, Alexandria's stock of market4 STorey apt bling ow George Mason Grounds. Aneling rdable rental units decreased by $88 \%$. This dramatic loss in housing affordability reflects the gap ween the growth in housing costs versus the growth in wages, as well as the strong demand for housing $\square$
How does Alexandria Compare wo other pacts of the country/
other cities when it comes to the decrease of affordable housing by $88 \%$ in the last $20 y \mathrm{r}$ ?
$\qquad$ -

## How can the City help solve the housing affordability crisis?

Unlike schools, libraries, fire stations or recreation facilities, affordable housing is typically built by partner with City financial assistance. There are many tools and methods the City can use to incentivize new affordable housing development to help alleviate the affordable housing crisis. Colocation can maximize C.ry resources and provide creative solutions. Community outreach and education helps the Alexandria community understand the need for additional housing resources.

## How Affordable Homes Get Built, Preserved and Enhanced:



## Zoning + Financing



## There Are Many Different Affordable Housing Project Ty|

 laws for singler family homes. We bought should nomew - we shewd
say what goes on

- Affordable rental or homeownership units within market-rate properties
- $100 \%$ affordable rental buildings
- Colocated with public uses
- Built on public land

City/ACPS Resources


- A mixed-use development with a $100 \%$ affordable rental building and commercial uses
- Colocating affordable rental building on
 property with existing religious institution



