

PHASE 1 - Types of criteria by which projects are collected and scheduled

- Consistency with adopted policies and plans, including strategic plans
- Demonstration and timing of need
 - ACPS - Capacity (enrollment demand) and conditions are drivers
 - COA – staffing demands; forecasted demand for fire stations, rec centers for example
 - Facility condition index or equivalent
 - Design standards
 - Mandates/legal requirements
- Extent of benefit
- Cost (including certainty of cost and understanding components), scope, value, evaluation of alternatives
- Relationship to other projects (see demonstration of need)
- Readiness for construction
 - Timeline required for preliminary design, engineering, public involvement
 - Timeline required for land acquisition, easements, regulatory approvals, if applicable
 - Extent of the completeness of pre-construction analyses
 - Alternatives to brick and mortar
- Operating budget impact
 - Impact of building
 - Impact of not building
- Consequence of delaying
- Flexibility/adaptability (new facilities are designed to be repurposed depending on future need)