

BRADDOCK METRO NEIGHBORHOOD PLAN IMPLEMENTATION SCHEDULE

Updated:1/16/2015

Number	Plan	Work Item	Lead Dept	Time Frame		Est. Project Cost	Possible Funding Sources	Status	Comments/Outcomes
				Term	Est. Start				
1.0 MASTER PLAN/ZONING ORDINANCE									
1.1	p.108	Create CDD for Northern Gateway area	P&Z	SHORT-TERM	Q1 2008	N/A	N/A	COMPLETE	- Designated CDD #15 in the Zoning Ordinance
1.2	p.120	Determine a funding approach to provide for the public amenities recommended in the BMNP	P&Z	SHORT-TERM	Q1 2009	N/A	N/A	COMPLETE	- City Council approved a funding strategy and funding accounts on June 3, 2009. The strategy includes a private/public partnership that funds the 1-acre open space, streetscape improvements along designated "walking streets", and retail enhancement and support.
2.0 IMPLEMENTATION OUTREACH									
2.1	p.116	Establish an Implementation Advisory Group	P&Z	SHORT-TERM	Q1 2009	N/A	N/A	COMPLETE	- Council approved the Resolution to establish the IAG on February 2, 2009
2.2	p.117	Create a communication strategy for informing community	P&Z	SHORT-TERM	Q4 2009	N/A	N/A	COMPLETE	
2.3	p.118	Establish a City Staff Working Group	P&Z	SHORT-TERM	Q1 2009	N/A	N/A	COMPLETE	
2.4	p.117	Develop annual Status of Implementation report	P&Z	SHORT-TERM	Q4 2009	N/A	N/A	IN PROGRESS	- First report anticipated FY15
3.0 PHYSICAL IMPROVEMENTS									
3.1	p.29	Study the feasibility of reconfiguring Queen Street for two-way traffic	T&ES	MID-TERM		\$50,000	CIP, CMAQ/RSTP	NOT STARTED	- Timing dependent on availability of funds - 2009 Estimate assumes technical study only, traffic forecasting, sim/modeling for 6 blocks of Queen St
3.2	p.40	Study the feasibility of building a tunnel connection under the tracks to connect the area west of the tracks to the Metro station and Braddock neighborhood	WMATA, T&ES	MID-TERM		\$250,000	CIP, CMAQ/RSTP	NOT STARTED	- Timing dependent on availability of funds - 2009 Estimate assumes geotech, structural/civil study for feasibility, with possibility of up to 10% concept design
3.3	p.44-46	Create a one-acre public park at the Post Office site or alternative site	P&Z, RPCA	SHORT-TERM		\$9.6 Million	BMNP OSF & CIP	IN PROGRESS	- The City Council established 2009 BMNP Funding Strategy has identified \$9.6 million for this project - In 2010 City Council approved the acquisition of 600 N. Henry Street (1/4 acre parcel) as a first phase of creating the park. The remainder of the site is owned by USPS - Interim open space on 600 N. Henry Street will be complete first quarter 2015 - City continues communication with USPS - The community process for the design of the 1-acre park began in 2012; City has procured a team of park design consultants that will begin design work in early 2015
3.4	p.46	Create a well-designed and active plaza space on the Metro site	P&Z, WMATA	LONG-TERM			N/A	IN PROGRESS	- Timing dependent on redevelopment of Metro site - In March 2014, WMATA included the Braddock Metro site in its Joint Development Work Program; City Staff began working with WMATA to draft development guidelines that will be included in an RFP
3.5	p.73	Evaluate measures to calm traffic on local streets	T&ES	MID-TERM			CIP, CMAQ/RSTP		- Timing dependent on availability of funds
3.6	p.79	Evaluate Madison, Montgomery, and Queen Streets to determine feasibility of conversion from one- to two-way streets	T&ES	MID-TERM		\$50,000 - \$250,000	CIP, CMAQ/RSTP		- Timing dependent on availability of funds - Downtown circulation studies range in price but 2009 estimate assumes consideration of signal studies, traffic forecasting/simulation
3.7	p.79	Explore possibility of Montgomery Street as a transit route between the Metro station and other north-south routes	DASH, T&ES	MID-TERM		\$50,000 - \$250,000	CIP, CMAQ/RSTP		- Timing dependent on availability of funds - 2009 Estimate assumes planning/alternatives analysis, traffic forecasting, sim/modeling for all streets including Queen St
4.0 PEDESTRIAN/MULTIMODAL IMPROVEMENTS									
4.1	p.37	Designate "walking streets"	P&Z	SHORT-TERM			N/A	COMPLETE	- Designated in the Plan
4.1.1	p.37	West between Queen and Madison	P&Z	SHORT-TERM			N/A		- Designated in the Plan
4.1.2	p.37	Fayette between Queen and Route 1	P&Z	SHORT-TERM			N/A		- Designated in the Plan
4.1.3	p.37	Madison between West and Washington	P&Z	SHORT-TERM			N/A		- Designated in the Plan
4.1.4	p.37	Wythe between West and Washington	P&Z	SHORT-TERM			N/A		- Designated in the Plan
4.2	p.42	Provide new sidewalks, street trees, pedestrian-scale lighting, bulb-outs, and underground utilities on "walking streets"	T&ES, P&Z	MID- to LONG-TERM		\$2.7 Million	BMNP CAF & CIP	ON-GOING	- The City Council established 2009 BMNP Funding Strategy has identified \$2.7 million for this project Timing dependent on availability of funding - Publicly-funded walking street improvements will be prioritized by BIAG and privately-funded walking street improvements will be coordinated with redevelopment activities
4.2.1		Fayette Street between Oronoco and Queen	T&ES, P&Z	MID-TERM	FY16/FY17	\$750,000	BMNP CAF & CIP	IN PROGRESS	- Survey and design work underway
4.3	p.38	Study the feasibility of a pedestrian connection between the Metro station and the Northern Gateway through the Braddock Place Development	T&ES, RPCA, P&Z	MID-TERM		\$10,000 - \$25,000	CIP, CMAQ/RSTP	NOT STARTED	- Timing dependent on availability of funds - 2009 Estimate assumes development of 10 - 30% concept design
4.4	p.38-39	As an alternative to Item 4.3, Study the feasibility of a walking route along the road parallel to the Metro embankment to also include transit and bike	T&ES	MID-TERM		\$5,000 to \$25,000	CIP, CMAQ/RSTP	NOT STARTED	- Pending the findings of Task 4.3 - 2009 Estimate assumes development of 10 - 30% concept plans and/or striping plans
4.5	p.41-42	Conduct study to evaluate and propose improvements to pedestrian safety, traffic management, and accessibility:	T&ES	MID-TERM			CIP, CMAQ/RSTP	NOT STARTED	- Timing dependent on availability of funds
4.5.1	p.41-42	Route 1/Fayette Street	T&ES				CIP		
4.5.2	p.41-42	Route 1/First Street	T&ES				CIP		
4.5.3	p.41-42	Braddock/Wythe/West intersections	T&ES				CIP		

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5.0 PARKING									
5.1	p.83-85	Revise the current parking requirements for properties located within 2,000 feet of Metro	P&Z, T&ES	MID-TERM			N/A	IN PROGRESS	- City staff has initiated a two-phase parking study to revise parking standards for new development projects; Phase 1 has focused on multi-family residential parking with specific standards for development projects within 0.5 mile of metro stations; all new residential developments in BMNP area will be subject to the new requirements; Phase 2 of the parking study will include office and commercial parking requirements
5.2	p.85	Establish incentives and restrictions that encourage developers to plan carpool and car sharing parking	P&Z, T&ES	MID-TERM			N/A	IN PROGRESS	- This is implemented as part of individual Transportation Management Plans for new development projects
5.3	p.85	Establish requirements for bicycle parking (on and off-street)	T&ES	MID-TERM			N/A	COMPLETE	- The City now has bicycle parking standards that are part of new development projects; additionally, the City has begun a bikeshare program that has stations in the Braddock Neighborhood
5.4	p.85	Evaluate existing on-street parking restrictions and parking for existing residents	T&ES	MID-TERM			N/A	NOT STARTED	- This will be evaluated Citywide; an evaluation of Old Town on-street parking is the first phase which will begin FY16
6.0 RETAIL ENHANCEMENT									
	p.29,49	Retail Enhancement efforts:				\$500,000			The City Council established 2009 BMNP Funding Strategy has identified \$500,000 for this effort
6.1	p.29,49	Retain existing neighborhood-oriented businesses	SBDC, P&Z	MID-TERM			BMNP CAF & CIP	ON-GOING	- Need to create an Action Plan with appropriate strategies
6.2	p.29,49	Recruit new retail businesses and assist with start-up activities	AEDP, SBDC	MID-TERM			BMNP CAF & CIP	ON-GOING	- AEDP has provided assistance to new retailers locating in the neighborhood; New restaurants and retailers have located in the neighborhood
7.0 HISTORIC PRESERVATION									
7.1	p.25-26	Document and celebrate the neighborhood's history		MID-TERM			Grant	IN PROGRESS	- 2014 marked the 30th anniversary of the Parker-Gray Historic District; to commemorate this staff presented its history at two events (Alexandria Historical Society and a National historic society conference)
7.1.1	p.25-26	Conduct an oral history project	OHA				Grant	IN PROGRESS	- The Alexandria Oral History Program has recorded oral histories of Parker-Gray residents and will continue to do so; all of the interviews are posted on the Alexandria Oral History Program webpage
7.1.2	p.25-26	Create a walking tour/heritage trail	OHA				Grant	IN PROGRESS	
7.1.3	p.25-26	Create podcasts and accompanying booklet	OHA				Grant	NOT STARTED	
7.1.4	p.25-26	Install interpretive markers/pavers	OHA				Grant	IN PROGRESS	
7.2	p.26	Document buildings that have been torn down	OHA, P&Z	MID-TERM			Grant	ON-GOING	- When properties are demolished in the Parker-Gray Historic District, they must be documented and catalogued at Special Collections at the Queen Street Library
7.3	p.26	Consideration of changing name of Metro to Parker-Gray	WMATA, City				CIP	NOT STARTED	
8.0 AFFORDABLE HOUSING									
8.1	p.27	Develop range of housing types at differing levels of affordability	ARHA, OH	IMMEDIATE			N/A	ON-GOING	
8.2	p.65	Create a detailed planning framework for public housing redevelopment through the Braddock East Plan	P&Z, ARHA, OH	IMMEDIATE	2008		N/A	SMALL AREA PLAN COMPLETE	- Braddock East Plan was approved 10/18/2008
8.2.2	p.55	James Bland	P&Z, ARHA	IMMEDIATE	2008		N/A	COMPLETE	
8.2.1	p.56	Andrew Adkins	P&Z, ARHA	IMMEDIATE	2008		N/A	COMPLETE	
8.2.3	p.56	Samuel Madden	P&Z, ARHA	IMMEDIATE	2008		N/A	COMPLETE	
8.2.4	p.56	Ramsey Homes	P&Z, ARHA	IMMEDIATE	2008		N/A	COMPLETE	
8.3	p.65	Redevelop existing public housing into mixed-income housing	P&Z	MID- to LONG-TERM	2008		PUBLIC & PRIVATE FUNDING	COMPLETE	
8.3.2	p.55	James Bland	P&Z, ARHA	MID- to LONG-TERM	2008		PUBLIC & PRIVATE FUNDING	IN PROGRESS	- James Bland is in the process of being redeveloped; 4 of 5 blocks are complete
8.3.1	p.56	Andrew Adkins	P&Z, ARHA	MID- to LONG-TERM				IN PROGRESS	- In January 2014, ARHA issued a Request for Proposals for Development Partners
8.3.3	p.56	Samuel Madden	P&Z, ARHA	MID- to LONG-TERM				IN PROGRESS	- In January 2014, ARHA issued a Request for Proposals for Development Partners
8.3.4	p.55	Ramsey Homes	P&Z, ARHA	MID- to LONG-TERM				IN PROGRESS	- In fall 2014, ARHA submitted a Concept Plan to the City staff; the plan is in the development review process
9.0 SUSTAINABILITY									
9.1	p.29	Encourage "live-work" uses within the neighborhood	P&Z	LONG-TERM			N/A	ON-GOING	
9.2	p.32	Encourage new construction to comply with the City's Green and Sustainable Building checklist	P&Z	SHORT-TERM			N/A	ON-GOING	
9.3	p.79-80	Establish district-wide TMP and TMP coordinator	T&ES	MID-TERM			CIP, CMAQ/RSTP	NOT STARTED	- Timing dependent on availability of funds

TIME FRAME: SHORT-TERM = 0-3 YRS; MID-TERM = 3-10 YRS; LONG-TERM = 10+ YRS