

Agenda

Long Range Educational Facilities Planning Work Group

Meeting #2

Rotunda, T.C. Williams High School

Tuesday, January 15, 2013, 5:30pm

1. Welcome and Introductions

Work Group Members

2. Presentation: Joint Long Range Planning Update: Capacity Needs

Staff

As noted at the first meeting, the first two meetings of the work group (November 28, 2012 and January 15, 2013) are focused on school enrollment and capacity issues related to the upcoming budget discussions. These meetings allow the work group to review and discuss school enrollment forecasts and alternative approaches for addressing enrollment growth in the upcoming budget.

Staff will present updated school enrollment forecasts. At the November 28 meeting, members suggested staff develop specific scenarios for the “high” and “low” enrollment forecasts. Staff has completed this work and also refined the intermediate forecast, which anticipates that current enrollment trends will continue.

Staff will also present alternative approaches for addressing school enrollment growth, as well as a recommended alternative, for the work group’s discussion.

3. Group Discussion

Work Group Members

4. Work Group Logistics

Staff

5. Next Steps

Staff