



Alexandria Redevelopment & Housing Authority

AGENCY FINANCES

ARHA's FY 2019 Financial Plan

Total Operating Budget \$ 43,540,405

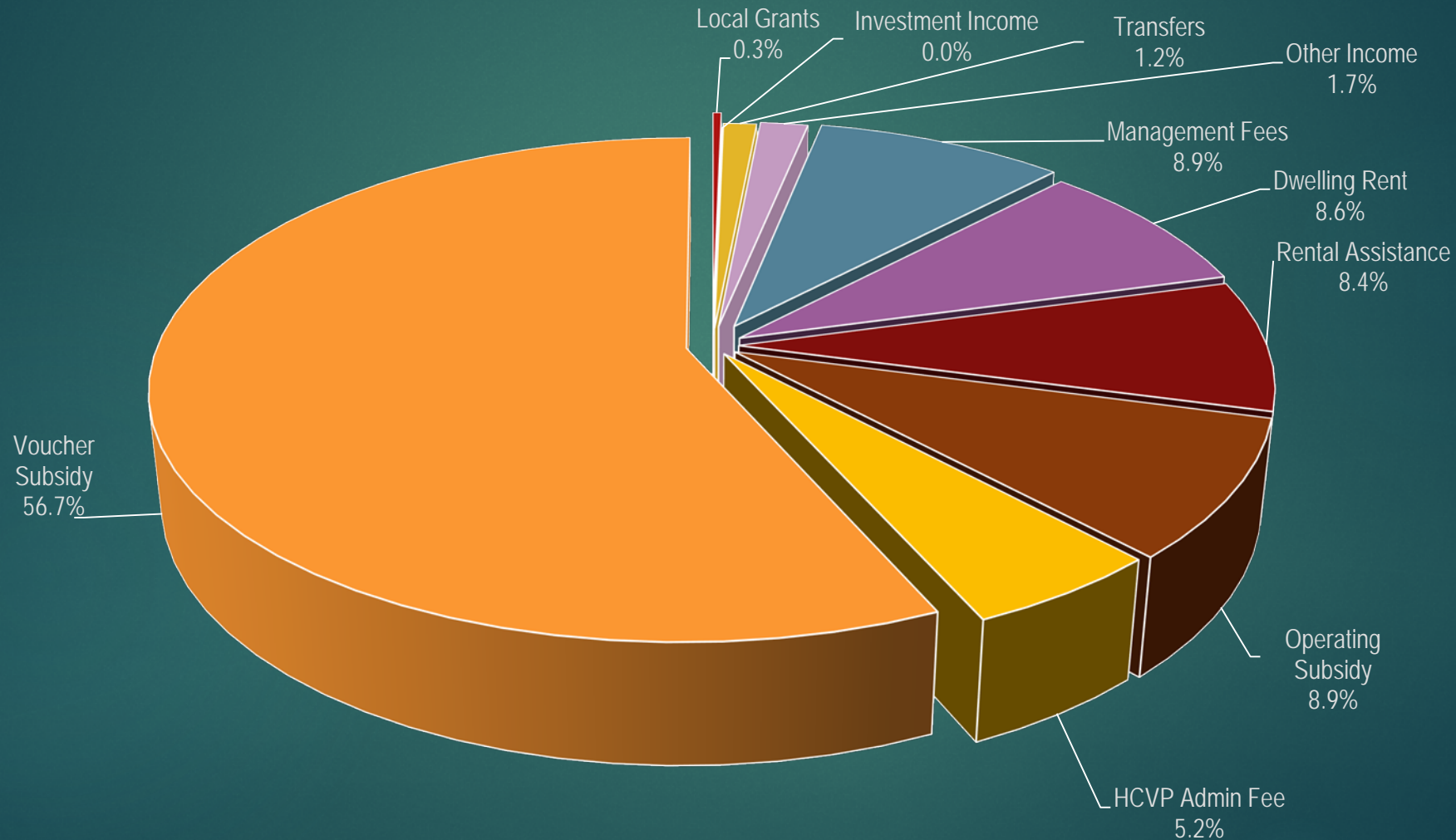
➤ **Sources of Revenue**

- Federal Government
- State, and Local Government
- Tenant Income & Fees
- Admin & Management Fees
- Fees-for-Service
- Bond Monitoring Fees

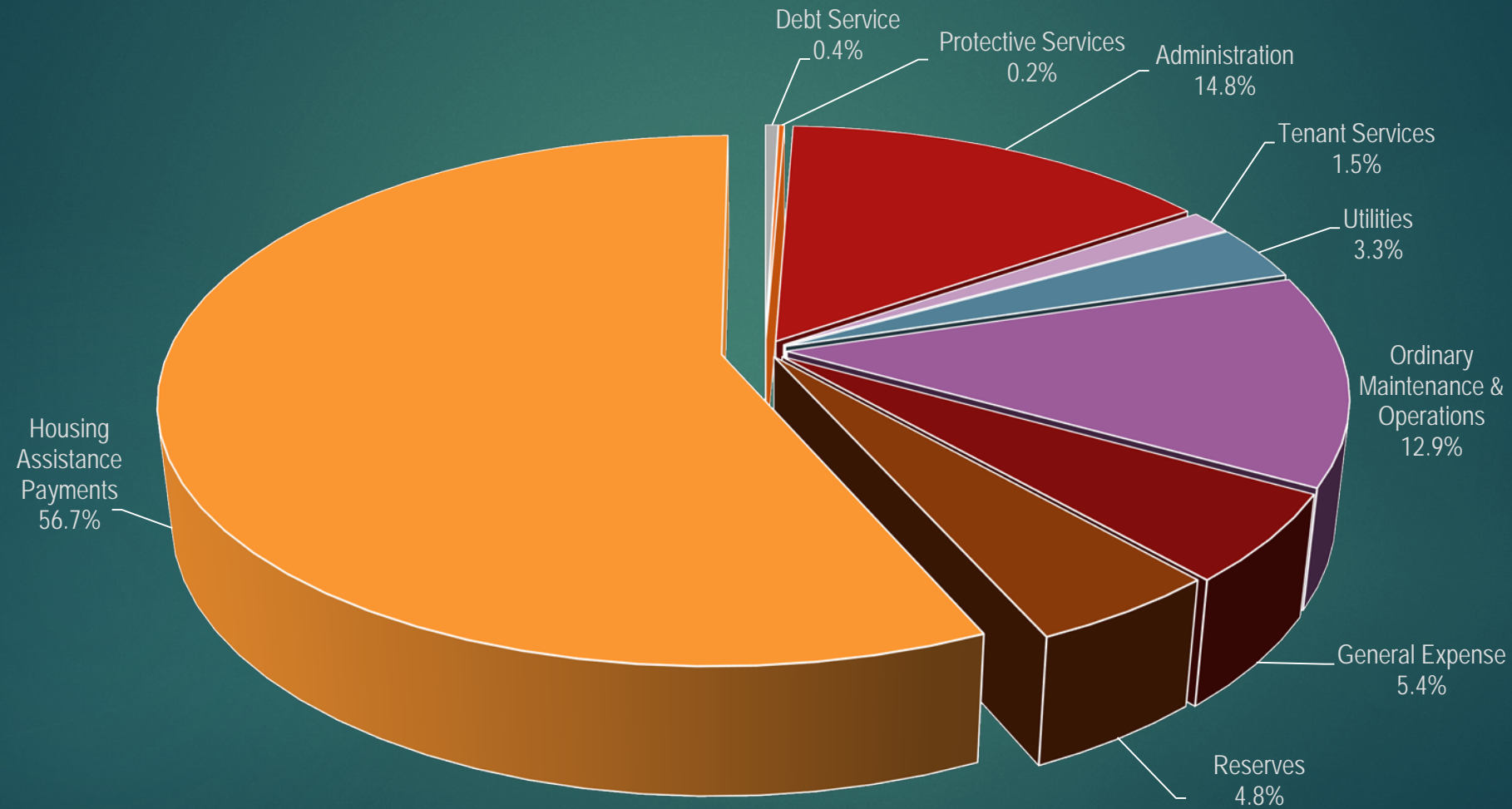
➤ **Cost Centers**

- Central Office
- Public Housing Properties
- LIHTC Properties
- Affordable Housing Properties
- HCVP & Mod-Rehab
- Bond Program

Budget Highlights- Revenues



Budget Highlights- Expenses



FY 2020 Budget Schedule

- ▶ Prepare/Submit Operating Budget Forms to HUD- November 2019
- ▶ ARHA Staff/Board Budget Workshop- December 2019
- ▶ Approve FY 2020 Budget- December 2019