

**Alexandria Commission on Aging  
Advocacy Committee Agenda  
Wednesday, February 19, 2020 at 2 p.m.  
6101 Stevenson Avenue, 4<sup>th</sup> floor, Gilmore Conference Room**

1. Welcome and Introductions – Babs Waters, COA Chair
2. Approval of the Agenda with any additions or corrections – Babs Waters
3. Presentation on the City Manager's Proposed Budget, by Morgan Routt, City Budget Director, and Meghan McGrane, Budget Analyst
  - DAAS budget
  - Rent Relief Program Funding
  - Employment and Training Specialist position for older workers – full time?
  - Tax Relief Program
  - DASH Funding
  - Complete Streets Funding
  - Recreation Programs fee scales – any changes from last year?
  - City Employee Compensation – step increase/addition at the end of the pay scale?
4. Questions and Answers – All
5. Discussion of Commission Response – All
6. Adjourn

**FY 2021 Budget Calendar**

- March 2 – COA Executive Committee consideration of budget response as recommended by the Advocacy Committee – 10 a.m. at 6101 Stevenson Avenue
- March 9 – City Budget Public Hearing – 4 p.m. in City Council Chambers
- March 12 – Report back to Commission on Aging at its regular meeting
- February 26 through April 13 – City Council Budget Work Sessions
- April 21 – City Council Preliminary Add/Delete List – 6 p.m. in Council Chambers
- April 27 – City Council Final Add/Delete List – 7 p.m. in City Council Chambers
- April 29 – City Council Budget Adoption – 7 p.m. in City Council Chambers