CODE ADMINISTRATION MONTHLY STATISTICAL REPORT

08/11/2015

OF CHARGED CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 07/01/2015 to End Date Issued: 07/31/2015

Permit Description		# Permits/Certs/Insp Fees Collected \$									Estimated Construction Cost \$							
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr. % Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.		
NEW RES. CONSTRUCTION TOTAL	25	22	14 %	\$26,174	\$25,738	2 %	\$185,315	\$385,831	\$26,174	\$25,738	\$3,057,064	\$2,758,500 11 %	\$22,123,338	\$35,041,808	\$3,057,064	\$2,758,500		
New 1&2 Family R-3/5	9	2	350 %	\$15,551	\$3,370	361 %	\$127,274	\$262,650	\$15,551	\$3,370	\$1,100,014	\$340,000 224 %	\$11,607,099	\$22,137,050	\$1,100,014	\$340,000		
Addition Add RES	16	20	-20 %	\$10,623	\$22,368	-53 %	\$58,041	\$123,181	\$10,623	\$22,368	\$1,957,050	\$2,418,500 -19 %	\$10,516,239	\$12,904,758	\$1,957,050	\$2,418,500		
Alteration/Repair ALT & REP RES	89	73	22 %	\$11,581	\$21,092	-45 %	\$71,530	\$134,612	\$11,581	\$21,092	\$1,008,033	\$1,262,114 -20 %	\$7,328,984	\$7,910,624	\$1,008,033	\$1,262,114		
Demolition DEM RES	2	6	-67 %	\$185	\$575	-68 %	\$1,590	\$2,482	\$185	\$575	\$0	\$0 0%	\$0	\$0	\$0	\$0		
SUB-TOTAL RESIDENTIAL	116	101	15 %	\$37,940	\$47,405	-20 %	\$258,436	\$522,925	\$37,940	\$47,405	\$4,065,097	\$4,020,614 1 %	\$29,452,322	\$42,952,432	\$4,065,097	\$4,020,614		
NEW COMM. CONSTRUCTION TOTAL	10	3	233 %	\$343	\$696,514	-100 %	\$457,234	\$1,781,177	\$343	\$696,514	\$15,509,500	\$96,735,649 -84 %	\$75,447,675	\$219,656,257	\$15,509,500	\$96,735,649		
New Building NEW	8	3	167 %	\$85	\$696,514	-100 %	\$452,164	\$1,778,923	\$85	\$696,514	\$15,487,000	\$96,735,649 -84 %	\$75,125,175	\$219,514,132	\$15,487,000	\$96,735,649		
Addition Add COM	2	0	0 %	\$258	\$0	0 %	\$5,069	\$2,253	\$258	\$0	\$22,500	\$0 0%	\$322,500	\$142,125	\$22,500	\$0		
Alteration/Repair ALT & REP COM	147	75	96 %	\$59,965	\$108,404	-45 %	\$488,887	\$893,312	\$59,965	\$108,404	\$3,953,664	\$5,333,448 -26 %	\$30,097,870	\$45,057,616	\$3,953,664	\$5,333,448		
Tenant/Improvement TIE	12	10	20 %	\$18,976	\$13,339	42 %	\$207,651	\$213,390	\$18,976	\$13,339	\$1,547,133	\$409,433 278 %	\$12,874,674	\$9,312,356	\$1,547,133	\$409,433		
Demolition DEM COM	3	0	0 %	\$750	\$0	0 %	\$1,400	\$1,336	\$750	\$0	\$0	\$0 0%	\$0	\$0	\$0	\$0		
SUB-TOTAL COMMERCIAL	172	88	95 %	\$80,034	\$818,257	-90 %	\$1,155,171	\$2,889,215	\$80,034	\$818,257	\$21,010,297	\$102,478,530 -79 %	\$118,420,219	\$274,026,229	\$21,010,297	\$102,478,530		
SUB-TOTAL NEW CONSTRUCTION	35	25	40 %	\$26,517	\$722,252	-96 %	\$642,549	\$2,167,007	\$26,517	\$722,252	\$18,566,564	\$99,494,149 -81 %	\$97,571,013	\$254,698,065	\$18,566,564	\$99,494,149		
TOTAL CONSTRUCTION PERMITS	288	189	52 %	\$117,974	\$865,662	-86 %	\$1,413,607	\$3,412,140	\$117,974	\$865,662	\$25,075,394	\$106,499,144 -76 %	\$147,872,541	\$316,978,661	\$25,075,394	\$106,499,144		
Fire Protection Systems	68	90	-24 %	\$15,853	\$191,003	-92 %	\$314,012	\$383,396	\$15,853	\$191,003	\$0	\$0 0%	\$0	\$0	\$0	\$0		
Fire Prevention	88	87	1 %	\$25,771	\$25,730	0 %	\$172,660	\$185,388	\$25,771	\$25,730	\$0	\$0 0%	\$0	\$0	\$0	\$0		
Electrical	208	170	22 %	\$30,175	\$21,942	38 %	\$367,755	\$271,574	\$30,175	\$21,942	\$0	\$0 0%	\$0	\$0	\$0	\$1		

CEA_AllPermitsSummary

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08/11/2015

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Permit Description			rts/Insp	ilu Date is	Pate Issued: 07/31/2015 Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	
Plumbing	116	126	-8 %	\$17,293	\$17,358	0 %	\$143,479	\$131,917	\$17,293	\$17,358	\$0		\$0 0%	\$0	\$0	\$0	\$0	
Fuel Gas	144	0	0 %	\$14,295	\$0	0 %	\$88,439	\$0	\$14,295	\$0	\$0		\$0 0 %	\$0	\$0	\$0	\$0	
Mechanical	95	242	-61 %	\$17,921	\$33,273	-46 %	\$191,109	\$275,261	\$17,921	\$33,273	\$0		\$0 0%	\$0	\$0	\$0	\$0	
Modification	1	0	0 %	\$150	\$0	0 %	\$235	\$535	\$150	\$0	\$0		\$0 0%	\$0	\$0	\$0	\$0	
Sign	18	15	20 %	\$2,606	\$1,589	64 %	\$11,210	\$9,441	\$2,606	\$1,589	\$0		\$0 0%	\$0	\$0	\$0	\$0	
SUB-TOTAL TRADE PERMITS	738	730	1 %	\$124,063	\$290,894	-57 %	\$1,288,899	\$1,257,512	\$124,063	\$290,894	\$0		\$0 0%	\$0	\$0	\$0	\$0	
CO's TOTAL	37	71	-48 %	\$11,341	\$9,902	15 %	\$75,032	\$47,555	\$11,341	\$9,902	\$0		\$0 0%	\$0	\$0	\$0	\$0	
Residential CO	11	7	57 %	\$1,726	\$992	74 %	\$14,203	\$13,614	\$1,726	\$992	\$0		\$0 0%	\$0	\$0	\$0	\$0	
Non Residential CO	26	64	-59 %	\$9,615	\$8,909	8 %	\$60,829	\$33,941	\$9,615	\$8,909	\$0		\$0 0%	\$0	\$0	\$0	\$0	
Mobile Food Truck	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0		\$0 0%	\$0	\$0	\$0	\$0	
Elevator ELV	122	123	-1 %	\$10,730	\$8,810	22 %	\$63,829	\$59,393	\$10,730	\$8,810	\$0		\$0 0%	\$0	\$0	\$0	\$0	
SUB-TOTAL CERTIFICATES	159	194	-18 %	\$22,071	\$18,712	18 %	\$138,861	\$106,948	\$22,071	\$18,712	\$0		\$0 0%	\$0	\$0	\$0	\$0	
TOTAL PERMITS/CERTIFICATES	1,185	1,113	6 %	\$264,108	\$1,175,267	-78 %	\$2,841,367	\$4,776,600	\$264,108	\$1,175,267	\$25,075,394	\$106,499,	144 -76 %	\$147,872,541	\$316,978,661	\$25,075,394	\$106,499,144	
Elevator Inspections ELV	649	286	127 %	\$22,973	\$15,560	48 %	\$147,744	\$141,385	\$22,973	\$15,560	\$0		\$0 0%	\$0	\$0	\$0	\$0	
FPR Inspections	124	149	-17 %	\$79,286	\$101,235	-22 %	\$367,107	\$396,885	\$79,286	\$101,235	\$0		\$0 0%	\$0	\$0	\$0	\$0	
TOTAL INSPECTIONS	773	435	78 %	\$102,259	\$116,796	-12 %	\$514,851	\$538,270	\$102,259	\$116,796	\$0		\$0 0%	\$0	\$0	\$0	\$0	
GRAND TOTAL	1,958	1,548	26 %	\$366,367	\$1,292,062	-72 %	\$3,356,218	\$5,314,870	\$366,367	\$1,292,062	\$25,075,394	\$106,499,	144 -76 %	\$147,872,541	\$316,978,661	\$25,075,394	\$106,499,144	

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