

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT**  
**OF CHARGED CONSTRUCTION AND OCCUPANCY**

06/13/2012

Begin Date: 05/01/2012 to End Date: 05/31/2012

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar	Y.T.D.	Fiscal	Y.T.D.	Fiscal	Y.T.D.	Calendar	Y.T.D.	Fiscal	Y.T.D.	
							Y.T.D.	Prev. Yr.	Y.T.D.	Prev. Yr.	Y.T.D.	Prev. Yr.	Y.T.D.	Prev. Yr.	Y.T.D.	Prev. Yr.	
<b>NEW RES. CONSTRUCTION TOTAL</b>	27	28	-4 %	\$53,803	\$46,703	15 %	\$366,626	\$430,289	\$999,578	\$893,910	\$4,419,133	\$3,867,600	14 %	\$43,578,048	\$50,659,236	\$161,574,253	\$72,407,103
New 1&2 Family R-5	17	15	13 %	\$40,408	\$32,994	22 %	\$180,706	\$132,323	\$293,341	\$227,798	\$3,230,000	\$2,755,800	17 %	\$17,187,500	\$12,953,800	\$26,463,950	\$24,493,800
New Multi Family R-2	0	0	0 %	\$0	\$0	0 %	\$119,965	\$233,666	\$578,074	\$514,771	\$0	\$0	0 %	\$20,753,000	\$31,833,561	\$123,669,499	\$34,077,637
Addition Add RES	10	13	-23 %	\$13,395	\$13,710	-2 %	\$65,955	\$64,299	\$128,162	\$151,342	\$1,189,133	\$1,111,800	7 %	\$5,637,548	\$5,871,875	\$11,440,804	\$13,835,666
Alteration/Repair ALT & REP RES	139	104	34 %	\$56,949	\$50,019	14 %	\$446,685	\$178,783	\$704,601	\$410,245	\$5,658,071	\$2,578,297	119 %	\$44,933,361	\$8,730,406	\$58,521,535	\$20,484,251
Demolition DEM RES	3	2	50 %	\$450	\$300	50 %	\$1,383	\$2,280	\$2,748	\$3,200	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL RESIDENTIAL</b>	169	134	26 %	\$111,202	\$97,022	15 %	\$814,694	\$611,351	\$1,706,926	\$1,307,356	\$10,077,204	\$6,445,897	56 %	\$88,511,409	\$59,389,642	\$220,095,788	\$92,891,354
<b>NEW COMM. CONSTRUCTION TOTAL</b>	0	0	0 %	\$0	\$0	0 %	\$143,478	\$108,745	\$287,452	\$138,355	\$0	\$0	0 %	\$13,506,900	\$9,030,000	\$30,244,600	\$17,848,270
New Building NEW	0	0	0 %	\$0	\$0	0 %	\$142,266	\$93,037	\$277,895	\$99,448	\$0	\$0	0 %	\$13,417,000	\$8,070,000	\$29,704,700	\$8,370,000
Addition Add COM	0	0	0 %	\$0	\$0	0 %	\$1,211	\$15,709	\$9,556	\$38,907	\$0	\$0	0 %	\$89,900	\$960,000	\$539,900	\$9,478,270
Alteration/Repair ALT & REP COM	34	26	31 %	\$20,874	\$65,830	-68 %	\$254,592	\$221,269	\$557,986	\$598,266	\$870,907	\$3,148,149	-72 %	\$12,388,354	\$10,658,115	\$27,025,498	\$26,034,246
Tenant/Improvement TIE	15	16	-6 %	\$33,021	\$29,266	13 %	\$120,822	\$168,979	\$307,106	\$384,485	\$1,963,179	\$1,434,307	37 %	\$6,284,149	\$8,220,153	\$15,240,293	\$18,855,381
Demolition DEM COM	0	0	0 %	\$0	\$0	0 %	\$1,539	\$530	\$1,999	\$1,960	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL COMMERCIAL</b>	49	42	17 %	\$53,894	\$95,097	-43 %	\$520,431	\$499,523	\$1,154,543	\$1,123,066	\$2,834,086	\$4,582,456	-38 %	\$32,179,403	\$27,908,268	\$72,510,391	\$62,737,897
<b>SUB-TOTAL NEW CONSTRUCTION</b>	27	28	-4 %	\$53,803	\$46,703	15 %	\$510,104	\$539,034	\$1,287,030	\$1,032,265	\$4,419,133	\$3,867,600	14 %	\$57,084,948	\$59,689,236	\$191,818,853	\$90,255,373
<b>TOTAL CONSTRUCTION PERMITS</b>	218	176	24 %	\$165,096	\$192,119	-14 %	\$1,335,124	\$1,110,875	\$2,861,469	\$2,430,422	\$12,911,290	\$11,028,353	17 %	\$120,690,812	\$87,297,910	\$292,606,179	\$155,629,251
Fire Protection Systems	69	53	30 %	\$37,973	\$29,942	27 %	\$202,329	\$140,180	\$440,300	\$307,134	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	114	79	44 %	\$28,180	\$17,890	58 %	\$115,542	\$111,135	\$275,182	\$279,973	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	206	170	21 %	\$27,184	\$30,732	-12 %	\$186,160	\$175,134	\$405,468	\$373,201	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	98	143	-31 %	\$12,586	\$22,286	-44 %	\$69,911	\$63,337	\$206,513	\$145,340	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	216	172	26 %	\$30,823	\$32,830	-6 %	\$144,884	\$124,016	\$345,118	\$294,727	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	4	5	-20 %	\$535	\$170	215 %	\$1,580	\$1,130	\$3,075	\$2,690	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	27	25	8 %	\$3,082	\$1,855	66 %	\$8,879	\$6,931	\$15,496	\$13,993	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL TRADE PERMITS</b>	734	647	13 %	\$140,363	\$135,705	3 %	\$729,286	\$621,863	\$1,691,151	\$1,417,058	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>CO's TOTAL</b>	23	15	53 %	\$4,484	\$3,010	49 %	\$26,849	\$23,983	\$47,063	\$59,341	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	13	13	0 %	\$1,949	\$1,823	7 %	\$14,066	\$12,865	\$23,513	\$32,257	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	10	2	400 %	\$2,535	\$1,188	113 %	\$12,783	\$11,118	\$23,551	\$27,084	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	97	104	-7 %	\$7,190	\$9,995	-28 %	\$41,794	\$47,956	\$104,963	\$113,380	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL CERTIFICATES</b>	120	119	1 %	\$11,674	\$13,005	-10 %	\$68,643	\$71,939	\$152,026	\$172,722	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL PERMITS/CERTIFICATES</b>	1,072	942	14 %	\$317,134	\$340,829	-7 %	\$2,133,053	\$1,804,677	\$4,704,646	\$4,020,202	\$12,911,290	\$11,028,353	17 %	\$120,690,812	\$87,297,910	\$292,606,179	\$155,629,251
Elevator Inspections ELV	376	387	-3 %	\$20,554	\$30,265	-32 %	\$100,958	\$118,037	\$230,798	\$216,717	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	92	91	1 %	\$29,491	\$69,276	-57 %	\$192,351	\$266,940	\$480,911	\$603,122	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL INSPECTIONS</b>	468	478	-2 %	\$50,045	\$99,541	-50 %	\$293,309	\$384,977	\$711,709	\$819,839	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	1,540	1,420	8 %	\$367,179	\$440,370	-17 %	\$2,426,362	\$2,189,654	\$5,416,355	\$4,840,041	\$12,911,290	\$11,028,353	17 %	\$120,690,812	\$87,297,910	\$292,606,179	\$155,629,251