

APPENDICES

Appendix A: Projects Added, Removed, Reinstated, or Retitled in CIP

The composition of projects included in this Capital Improvement Program (CIP) differs from the previously approved CIP. The table below outlines projects that have been:

- Added this year;
- Removed from the plan;
- Reinstated (removed from previous CIPs, but now added back in);
- Retitled to better reflect the project's scope; or
- Broken out from previously approved projects to become a stand-alone project.

Projects Removed from Plan:

CIP Section	CIP Subsection	Project	Notes
IT Plan	Financial Systems		
		Employee Pension Administration System	The Finance Department does not have a need for the Pension System for at least five years. Therefore, project removed from the CIP until the need emerges.
		Library Self-Service Stations/Equipment	Project funding removed to accommodate funding restriction and increased needs in other projects.
Other Regional Contributions	Other Regional Contributions		
		Northern Virginia Community College (NVCC)	NVCC requested the City's capital contribution be converted to fund college courses seats for ACPS high school students. This proposed conversion of \$400,000 in FY 2023 and beyond is reflected in ACPS' Operating Budget.
Public Buildings	General Government Facilities		
		Lee Center CFMP	Captured in General Services CFMP
		Parking Garages CFMP	Captured in General Services CFMP
Public Buildings	Public Safety Facilities		
		Fire Station 207 (Duke Street)	Project funding removed to accommodate funding restriction and increased needs in other projects.
		Fire Station 203 (Cameron Mills)	Project substantially completed
Recreation & Parks	Renovated or New Recreation Facilities		
		Braddock Area Plan Park	Project funding removed to accommodate funding restriction and increased needs in other projects.
Transportation	Non-Motorized Transportation		
		Holmes Run Trail Connector	Future year funding not requested.
Transportation	Public Transit		
		King Street Metrorail Station Area Improvements	Project substantially completed
Transportation	Smart Mobility		
		DASH Electronic Fare Payment	Project no longer needed since DASH switched to fare-free.
		DASH Scheduling Software	Project substantially completed
Transportation	Streets & Bridges		
		City Standard Construction Specifications	Project substantially completed

Projects Retitled or Broken-Out:

CIP Section	CIP Subsection	Project	Project Title in the Prior Year CIP
Stormwater Management	Stormwater Management		
		Large Capacity - Commonwealth Ave & E. Glebe/Ashby St & Glebe Rd	Storm Sewer Capacity Projects (Broken-Out)
		Large Capacity - Hooft's Run Culvert Bypass	Storm Sewer Capacity Projects (Broken-Out)
		Spot Project - Hume Avenue Bypass	Storm Sewer System Spot Improvements (Broken-Out)
		Spot Project - Mt. Vernon Cul-de-sac and Alley	Storm Sewer System Spot Improvements (Broken-Out)
Transportation	Non-Motorized Transportation		
		Compleat Streets-Vision Zero	Previously just titled "Compleat Streets" (Retitle)
Transportation	Public Transit		
		DASH Fleet Expansion & Electrification	DASH Facility and Fleet Expansion (Broken-Out)
		DASH Facility Expansion	DASH Facility and Fleet Expansion (Broken-Out)

New Projects Added to Plan:

CIP Section	CIP Subsection	Project
Community Development	City-Wide Amenities	
		Citywide Electric Vehicle Charging Stations
		CMI Services for Landmark Development Infrastructure
Community Development	Public Safety Enhancements	
		Dry Fire Hydrants
		Knox Box Replacement
		SCBA Compressor
		SCBA Fleet Replacement
IT Plan	Other System Development Projects	
		Data Quality and Intelligence Platforms
IT Plan	Public Safety Systems	
		Fire Emergency Operations Center Technology
Public Buildings	General Government Facilities	
		119 North Alfred Street Parking Garage
		2900-B Business Warehouse
		DASH Upper Deck Repairs
		Minnie Howard Campus Project
		Witter/Wheeler Campus Funding Reservation
Public Buildings	Library Facilities	
		Library Facilities Master Plan
Public Buildings	Public Safety Enhancements	
		City Facility Security Infrastructure CFMP
Public Buildings	Public Safety Facilities	
		Fire Training Center Renovation
		PSC Fuel Station Refurbishment
Recreation & Parks	Park Maintenance & Improvements	
		Armistead Boothe Park Trail Surface Conversion
		Four Mile Run Park Bridge Replacement
Recreation & Parks	Recreation Facility Maintenance	
		Torpedo Factory Arts Center CFMP
Recreation & Parks	Renovated or New Recreation Facilities	
		Dora Kelly Fair-Weather Crossing Replacement with Bridge
		Douglass Cemetery Restoration
		Recreation Center Market Response and Program Support
Sanitary Sewers	Sanitary Sewers	
		Combined Sewer Wet Weather Mitigation
		Sanitary Sewer Stream Crossing Protection
		Sanitary Sewer Wet Weather Mitigation
Stormwater Management	Stormwater Management	
		Braddock and West Flood Management
Transportation	Non-Motorized Transportation	
		Lower King Street Street Closure
		Safe Routes to School
		South Patrick Street Median Improvements
		Transportation Project Planning
Transportation	Public Transit	
		Bus Shelter Maintenance
		Electric Bus On-Route Charging Stations
		Landmark Mall Transit Center
Transportation	Smart Mobility	
		Smart Mobility Implementation
Transportation	Streets and Bridges	
		Historic Infrastructure Materials
		Landmark Mall 395 Ramp Improvements