

Table of Contents

1. Table of Contents	1.1
2. CIP Overview	2.1
3. Summary Tables	3.1
a. Expenditure Tables	3.1
b. Funding Tables	3.18
4. Strategic Plan.....	4.1
5. Understanding the CIP	5.1
6. CIP Development & Implementation Staff.....	6.1
7. Alexandria City Public Schools.....	7.1
8. Community Development.....	8.1
a. Affordable Housing.....	8.4
b. City-Wide Amenities	8.6
c. Neighborhood Planning	8.17
d. Public Safety Enhancements.....	8.21
e. Waterways Maintenance & Improvements.....	8.29
9. Recreation and Parks.....	9.1
a. Aquatics Facilities	9.4
b. Open Space Acquisition and Development	9.8
c. Park Maintenance & Improvements	9.9
d. Recreation Facility Maintenance.....	9.40
e. Renovated or New Recreation Facilities.....	9.50
10. Public Buildings	10.1
a. General Government Facilities.....	10.6
b. Library Facilities	10.36
c. Preservation of Historic Facilities	10.41
d. Public Health & Welfare Facilities	10.44
e. Public Safety Facilities	10.48
11. Transportation & Transit	11.1
a. Public Transit.....	11.7
b. High-Capacity Transit Corridors.....	11.18
c. Non-Motorized Transportation	11.22
d. Smart Mobility	11.42
e. Streets & Bridges	11.51
12. Sanitary Sewers.....	12.1
13. Stormwater Management	13.1
14. Other Regional Contributions	14.1
15. IT Plan	15.1
a. Document Management.....	15.5
b. Financial Systems	15.6
c. Geographic Information Systems.....	15.12
d. Network Services	15.13
e. Other System Development Projects	15.30
f. Public Access Development	15.50
g. Public Safety Systems.....	15.52
16. Legislative References.....	16.1
17. Appendices	17.1
a. Appendix A – Projects Added, Removed, Reinstated, or Retitled in CIP.....	17.1
b. Appendix B – Project Reporting Areas	17.4
c. Appendix C – FY 2022 – 2031 Capital Projects Requested vs. Proposed vs. Approved....	17.10
d. Appendix D – Operating Impacts.....	17.16
e. Appendix E – Street, Sidewalk, and Complete Streets Funding Summary.....	17.19