

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 13, 2009

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO # 99: PLANNING COMMISSION REVIEW OF THE
PROPOSED FY 2010 TO FY 2015 CAPITAL IMPROVEMENT PROGRAM

As required by the City Charter, the Planning Commission is annually required to comment to City Council on the City's six-year proposed Capital Improvement Program (CIP) in regard to the consistency of the CIP with the City's Master Plan. The Planning Commission's comments are attached.

Attachment

CITY MANAGER'S OFFICE
ALEXANDRIA, VA
APR 10 P 3:28

City of Alexandria Virginia

MEMORANDUM

DATE: APRIL 10, 2009

TO: JIM HARTMANN, CITY MANAGER

FROM: FAROLL HAMER, DIRECTOR, *JH*
PLANNING AND ZONING

SUBJECT: PLANNING COMMISSION REVIEW OF THE PROPOSED FY2010 TO
FY2015 CAPITAL IMPROVEMENT PROGRAM

At its April 7, 2009 meeting, the Planning Commission reviewed the proposed FY2010 to FY2015 Capital Improvement Program and found it generally consistent with the City's Master Plan, except in regard to the funding of the acquisition of open space. The Planning Commission strongly recommends that the City Council fully fund the Open Space program by restoring the dedication of one percent of real estate revenues to the Open Space program, and not dedicate those revenues to the General Fund. The Planning Commission also recommends that the City Council make a renewed effort to seek additional capital funds to implement the various small area plans and other plans which have already been adopted, or are under current consideration.

The motion made by Commissioner Dunn, seconded by Commissioner Robinson, carried on a vote of 7 to 0.

cc: Mark Jinks, Deputy City Manager