

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 1, 2009

TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO # 61: COUNCIL NON-PERSONNEL REDUCTIONS

This memorandum is written in response to Councilman Smedberg's request for additional information on the non-personnel reductions to City Council's budget. Specifically, a table displaying where each non-personnel reduction is taken is provided.

City Council FY 2010 Reductions				
Line Item	FY 09 Approved	FY 10 Proposed	FY 10 \$ Reduction	FY 10 % Reduction
2301 Office Supplies	\$ 10,000	\$ 6,000	\$ 4,000	40%
2204 Photo Copying	\$ 30,028	\$ 20,227	\$ 9,801	33%
2480 Long-Distance Travel	\$ 4,746	\$ 1,746	\$ 3,000	63%
2482 Regional Travel	\$ 4,762	\$ 2,262	\$ 2,500	52%
2481 Conferences and Reg.	\$ 4,747	\$ 1,780	\$ 2,967	63%
TOTAL	\$ 54,283	\$ 32,015	\$ 22,268	41%