

# *City of Alexandria, Virginia*

## MEMORANDUM

DATE: MARCH 30, 2009

TO: THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO # 55: SUMMMER YOUTH PROGRAMS

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This memorandum is written in response to Councilman Krupicka’s request for additional information on Recreation Parks and Cultural Activities (RPCA) summer youth programs registration data.

Figure I. displays the number of summer 2008 youth program registrants, 2008 non-resident registrants, and summer 2009 projected registrants. The “Summer Youth Program” is offered at all of the RPCA Neighborhood Recreation Centers. This program consists of a variety of games, sports, and other activities. In the FY 2010 Proposed Operating Budget a \$25 supply fee is proposed for this program. The “Other Youth Summer Classes/Camps” consist of youth classes and camps for which a fee is charged. These include mainly sports and nature camps and activities.

<b>Figure I.</b>			
<b>Summer Youth Programs Registration Information</b>			
<b>Location/Program</b>	<b>2008 Resident</b>	<b>2008 Non-resident</b>	<b>2009 Projections</b>
<i>Summer Youth Program</i>			
Charles Barrett Center	75	0	75
Charles Houston Center	160	1	250
Cora Kelly Center	180	5	200
Mount Vernon Center	120	0	120
Nannie J Lee Center	106	0	100
Patrick Henry Center	140	0	110
William Ramsay Center	138	1	125
<i>Other Youth Summer Classes/Camps*</i>			
Sports & Day Camps	1540	113	1540
Contract Camps	635	n/a	635
Power-up (Grades 6-8)	100	0	100
Playgrounds	383	0	360
Youth Sports Leagues/Play	405	0	425
City Nature Camp	39	0	40
Science Contract Camp	117	n/a	115
<b>TOTAL</b>	<b>4138</b>	<b>120</b>	<b>4195</b>

\*Nonresidents pay a \$25 nonresident fee per week for all youth programs