

*City of Alexandria, Virginia*

**MEMORANDUM**

DATE: MARCH 18, 2009

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO #33: REVENUE EARNED FROM CODE  
ADMINISTRATION FPS RETESTING PROGRAM

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This memo is in response to the following question asked by Councilman Wilson: “What revenue is received from the Retesting Program within Code Administration”?

The Office of Building and Fire Code Administration charges retesting fees for the annual inspection and testing of fire protections systems. In FY 2007, this program generated \$227,523 in revenue from fees. In FY 2008, \$254,069 was generated. In FY 2009, it is estimated that these fees will generate approximately \$320,000 in revenue as of the most recent projection in January 2009. The increase in projected revenue for FY 2009 is due to an increase in the number of scheduled retest inspections. An inspection team dedicated to retesting was added in 2008. This increased the number of staff doing retests from 4 to 6, allowing for an increase in the number of retest inspections.