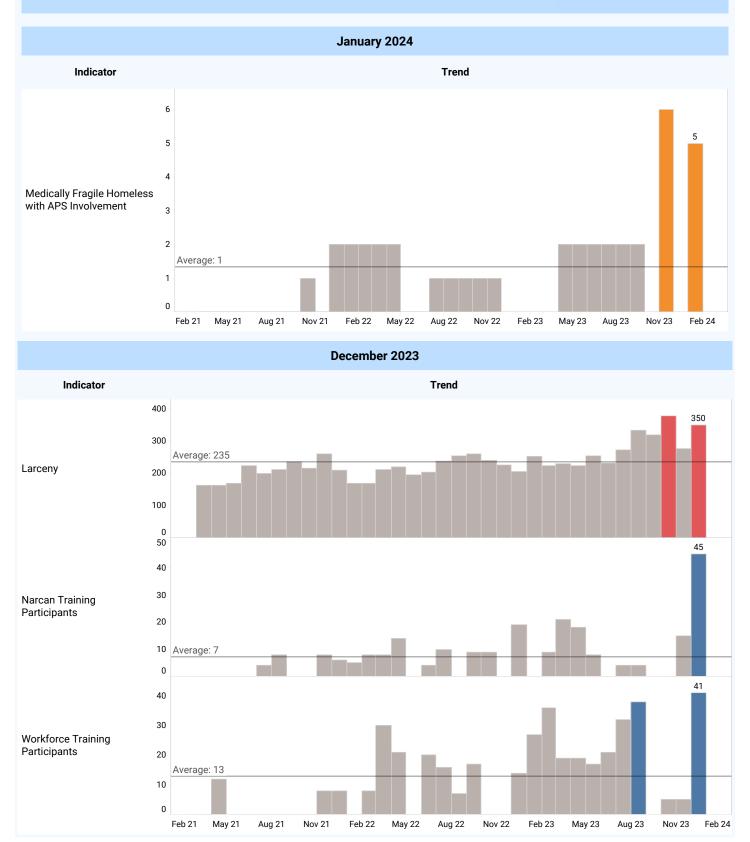
# **Significant Changes**

Indicators that were significantly different during the previous months from their average from data available from the past 3 years

- No Significant Change
- Significant Change
- Significant Negative Change
- Significant Positive Change



### Mental Health and Substance Use

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders







Sep 22 Nov 22

Jan 23 Mar 23 May 23 Jul 23

Sep 23

Nov 23

Jan 24

#### **Community Health** Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives **Outcome Indicators** Most Recent Year Indicator **Change From Previous Year** Trend 40 30 20 Early syphilis case rate Alexandria (per 38 -7% 100,000) 10 2020 2021 2022 **Situational Awareness** Most Recent Change From Previous Month Indicator Trend Month 3,000 2,000 1,000 2,747 -1% Total WIC Participants Nov 22 Jan 23 Mar 23 May 23 Jul 23 Sep 23 Nov 23 Jan 24 Intervention Most Recent Change From Previous Month Trend Indicator Month 1 Percentage of priority food violations corrected onsite **91%** 3% 0.5 0 1 Percentage of food establishment inspections completed within 15 days of due **50%** -5% 0.5 date 0 30.000 Medicaid Expansion Program Persons Receiving Medical Assistance 20,000 34,376 0% 10,000 10,000 10,753 1% Medicaid Expansion Program Enrollees 5,000 0 40 43 -16% Community Paramedic Contacts 20 0 60 40 20 33 -27% Communicable Disease Investigations $\mathbf{\nabla}$ Sep 22 Nov 22 Jan 23 Mar 23 May 23 Jul 23 Sep 23 Nov 23 Jan 24

#### **Public Safety Response**

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria **Outcome Indicators** Most Recent **Resident Survey Indicator** Change from Previous Survey Trend Survey 100% Satisfaction with efforts to collaborate with 44% -6% 50% the community to address crime 0% 100% 50% 44% Satisfaction with crime prevention -4% 0% 100% 50% Satisfaction with Police services 60% -8% 0% 100% 50% Satisfaction with fire protection and 37% -5% 0% 100% education 50% Satisfaction with Fire services 63% -1% 0% 2016 2017 2018 2020 Situational Awareness Most Recent Change From Previous Month Indicator Trend Month 2,000 Total incident responses by AFD (Within Alexandria Only) 1,946 2% 1,000 0 4,000 Total incident responses by AFD (Including Mutual Aid) -2% 2,489 2,000 0 20,000 19,559 **9**% Number of Non-Emergency Calls 10,000 0 200 -20% 158 Incidents for public service (non-emergency) 100 0 8,000 6,000 Number of Emergency Dispatches 6,978 -1% 4,000 2,000 8.000 6,000 Number of 911 Calls 5,967 -3% 4,000 2.000 60 40 Incidents resulting in structures, vehicles, or outside fires 21 -34% 20 0 200 Incidents resulting in false calls, malfunctioning detection & suppression systems, or unintentional activation of a smoke detector 220 **46**% 100 0 1.500 Incidents dispatched for medical or rescue 1,818 0% 1.000 reasons 500 0 400 Incidents dispatched for fire or smoke 376 -3% 200 0 800 600 400 Number of patients transported by AFD units 880 -6% 200 200 Number of patients who declined transport by 0% 217 100 AFD 0 Sep 22 Nov 22 Jan 23 Mar 23 May 23 Jul 23 Sep 23 Nov 23 Jan 24 Intervention Most Recent Indicator **Change From Previous Month** Trend Month 150 100 50 econds Average Call Processing Time 2:00 -4%

Sep 22

Nov 22

Jan 23

Mar 23

May 23

Jul 23

Sep 23

Nov 23

Jan 24

Crime Situational Awareness							
Indicator	Most Recent Month	Change From Previous Month		Trend			
Homicide	0						
Aggravated Assault	21	17%					
Rape	0						
Robbery	18	38%					
Burglary	22	100%					
Larceny	303	-13%		300 200 100 0			
Stolen Auto	37	-10%					
Destruction of Property/ Vandalism	97	20%					
Disorderly	6	0%					
Prostitution	0			1 0.5 0 Sep 22 Nov 22 Jan 23 Mar 23 May 23 Jul 23 Sep 23 Nov 23 Jan 24			

# Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens							
Situational Awareness							
Indicator	Most Recent Month	Change From Previous Month	Trend				
Jail Population VS Jail Capacity	90%	3%					
Jail Population - Total	306	3%					
Jail Population - Local	150	6%	150 100 50 0				
Jail Population - Federal	156	1%					
Grand Jury Indictments	8	-27%					
Felony Offenses Filed Against Adults (GDC &JDR courts - traffic cases excluded)	102	-11%					
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	323	24%	200 100 0 Sep 22 Nov 22 Jan 23 Mar 23 May 23 Jul 23 Sep 23 Nov 23 Jan 24				
		Prev	ention				
Indicator	Most Recent Month	Change From Previous Month	n Trend				
Workforce Training Participants	30	-27%					
Narcan Training Participants	0	-100%					
GED Training Participants	11	0%					
English as a Second Language Participants in Jail	19	6%	10 0 Sep 22 Nov 22 Jan 23 Mar 23 May 23 Jul 23 Sep 23 Nov 23 Jan 24				
Intervention							
Indicator	Most Recent Month	Change From Previous Month	n Trend				
Incremental Sentencing (Weekenders)	5	25%					
Re-Entry Participants	22	5%	ID         Sep 22         Nov 22         Jan 23         Mar 23         May 23         Jul 23         Sep 23         Nov 23         Jan 24				

# Youth Wellness

Goal: We build safe, stable, and nuturing environments and relationships for youth

Goal: We build safe, stable, and nuturing environments and relationships for youth							
		Outcom	e Indicators				
Indicator	Most Recent Year	Change From Previous Yea	r Trend				
High school graduation rate: Percent of on-time graduates	83%	-8%	0.8 0.6 0.4 0.2 0.4				
Percent of children and youth who report having 3 or more non-parent adult supports	38%		0.3 0.2 0.1				
Percent of youth who report being optimisitc about their personal future	60%		0.6 0.4 0.2				
Teen pregnancy rate (per 1,000 teens)	9.3	-11%	10 5 0				
		Situation	2016 2018 2019 2020 2021 2022 al Awareness				
Indicator	Most Recent Month	Change From Previous Mont					
Number of children in Foster Care (under 18)	61		60 40 20         60           Sep 22         Nov 22         Jan 23         Mar 23         May 23         Jul 23         Sep 23         Nov 23         Jan 24				
		Inter	rvention				
Indicator	Most Recent Month	Change From Previous Month	Trend				
Probation Average Daily Population	47	-2%	40 20 0				
Percentage of Intakes Diverted	7.%	-70%					
Number of Youth TDOs out of Area	0						
Number of Youth TDOs in the Area	1						
Number of 18-21 year olds receiving Foster Care services through Fostering Futures	14						
IPE referrals made	4	0%					
IPE cases assigned	11	120%	5 0 Sep 22 Nov 22 Jan 23 Mar 23 May 23 Jul 23 Sep 23 Nov 23 Jan 24				
			3ep 22 1909 22 3an 23 191an 23 191ay 23 3un 23 3ep 23 1909 23 Jan 24				

Vision Zero									
Goal: Traffic deaths and severe injuries are unacceptable									
Outcome Indicators									
Indicator	Most Recent Year	Change from Previ	ious Quarter	Trend					
Fatal Crashes	0	-100%	▼						
Total Crashes	731	-18%		1000         2017         2018         2019         2020         2021         2022         2023					
Situational Awareness									
Indicator	Most Recent Month	Change From Previo	ous Month	Trend					
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	116	-25%	▼						
Total Crashes	68	-12%							
Fatal Crashes	0								
Crashes with a Major Injury	3	50%							
Crashes Involving Pedestrians	6	-14%							
Crashes Involving Bicyclists	0	-100%							
Speeding Citations	70	-35%							
All Other Citations	222	-46%		400 200 0 Sep 22 Nov 22 Jan 23 Mar 23 May 23 Jul 23 Sep 23 Nov 23 Jan 24					